

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
STATUS OF HOME GRANTS FOR LONG BEACH, CA MXXMC060518

PJ: LONG BEACH, CA

----- COMMITMENTS FROM AUTHORIZED FUNDS -----						
(A)	(B)	(C)	(D)	(I)	(J)	(K)
		AD/CO FUNDS				
FISCAL YEAR	TOTAL AUTHORIZATION	ADMIN/OP RESERVATION	COMMITMENT REQUIREMENT	TOTAL AUTHORIZED COMMITMENTS	% OF REQ T CMTD	% OF AUTH CMTD
1992	3,929,000.00	392,900.00	3,536,100.00	3,536,100.00	100.0	100.0
1993	2,601,000.00	260,100.00	2,340,900.00	2,340,900.00	100.0	100.0
1994	3,234,000.00	323,400.00	2,910,600.00	2,910,600.00	100.0	100.0
1995	3,487,000.00	348,700.00	3,138,300.00	3,138,300.00	100.0	100.0
1996	3,711,000.00	371,100.00	3,339,900.00	3,339,900.00	100.0	100.0
1997	3,630,000.00	0.00	3,630,000.00	3,630,000.00	100.0	100.0
1998	3,911,000.00	391,100.00	3,519,900.00	3,519,900.00	100.0	100.0
1999	4,208,000.00	420,800.00	3,787,200.00	3,787,200.00	100.0	100.0
2000	4,205,000.00	420,500.00	3,784,500.00	3,784,500.00	100.0	100.0
2001	4,668,000.00	713,031.08	3,954,968.92	3,284,746.14	83.0	85.6
2002	4,650,000.00	794,767.11	3,855,232.89	0.00	0.0	17.0
2003	5,419,644.00	541,964.40	4,877,679.60	0.00	0.0	10.0
TOTAL	47,653,644.00	4,978,362.59	42,675,281.41	33,272,146.14	77.9	80.2

----- COMMITMENTS FROM AUTHORIZED FUNDS CONTINUED -----					
(A)	(E)	(F)	(G)	(H)	(I)
	CR/CC FUNDS	%	SU FUNDS	EN FUNDS	
FISCAL YEAR	AMOUNT RESERVED TO CHDOS + CC	CHDO RSVD	RESERVATIONS TO OTHER ENTITIES	PJ COMMITMENTS TO ACTIVITIES	TOTAL AUTHORIZED COMMITMENTS
1992	589,350.00	15.0	0.00	2,946,750.00	3,536,100.00
1993	394,812.00	15.1	0.00	1,946,088.00	2,340,900.00
1994	485,100.00	15.0	0.00	2,425,500.00	2,910,600.00
1995	786,428.50	22.5	0.00	2,351,871.50	3,138,300.00
1996	556,650.00	15.0	0.00	2,783,250.00	3,339,900.00
1997	556,650.00	15.3	0.00	3,073,350.00	3,630,000.00
1998	586,650.00	15.0	0.00	2,933,250.00	3,519,900.00
1999	733,374.65	17.4	0.00	3,053,825.35	3,787,200.00
2000	630,750.00	15.0	0.00	3,153,750.00	3,784,500.00
2001	317,834.99	6.8	0.00	2,966,911.15	3,284,746.14
2002	0.00	0.0	0.00	0.00	0.00
2003	0.00	0.0	0.00	0.00	0.00
TOTAL	5,637,600.14	11.8	0.00	27,634,546.00	33,272,146.14

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----- PROGRAM INCOME (PI) -----							
FISCAL	PROGRAM INCOME	AMOUNT		NET	DISBURSED	TOTAL	%
YEAR	RECEIPTS	COMMITTED TO	%	DISBURSED	PENDING	DISBURSED	DISB
		ACTIVITIES	CMTD		APPROVAL		
1997	789,827.24	789,827.24	100.0	789,827.24	0.00	789,827.24	100.0
1998	700,253.44	700,253.44	100.0	700,253.44	0.00	700,253.44	100.0
1999	1,049,432.88	1,049,432.88	100.0	1,049,432.88	0.00	1,049,432.88	100.0
2000	1,135,277.65	1,135,277.65	100.0	1,135,277.65	0.00	1,135,277.65	100.0
2001	2,462,310.80	2,462,310.80	100.0	2,462,310.80	0.00	2,462,310.80	100.0
2002	3,297,671.18	2,287,094.75	69.3	2,254,456.19	0.00	2,254,456.19	68.3
2003	203,759.48	0.00	0.0	0.00	0.00	0.00	0.0
TOTAL	9,638,532.67	8,424,196.76	87.4	8,391,558.20	0.00	8,391,558.20	0.0

----- COMMITMENT SUMMARY -----		
TOTAL COMMITMENTS FROM AUTHORIZED FUNDS		33,272,146.14
NET PROGRAM INCOME DISBURSED	+	8,391,558.20
		-----
TOTAL COMMITMENTS		41,663,704.34

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PJ: LONG BEACH, CA

----- DISBURSEMENTS -----				
(A) FISCAL YEAR	(B) TOTAL AUTHORIZATION	(G) TOTAL DISBURSED	(H) % DISB	(I) GRANT BALANCE
1992	3,929,000.00	3,929,000.00	100.0	0.00
1993	2,601,000.00	2,601,000.00	100.0	0.00
1994	3,234,000.00	3,234,000.00	100.0	0.00
1995	3,487,000.00	3,487,000.00	100.0	0.00
1996	3,711,000.00	3,711,000.00	100.0	0.00
1997	3,630,000.00	3,630,000.00	100.0	0.00
1998	3,911,000.00	3,911,000.00	100.0	0.00
1999	4,208,000.00	4,208,000.00	100.0	0.00
2000	4,205,000.00	3,706,236.99	88.1	498,763.01
2001	4,668,000.00	1,798,932.50	38.5	2,869,067.50
2002	4,650,000.00	0.00	0.0	4,650,000.00
2003	5,419,644.00	0.00	0.0	5,419,644.00
TOTAL	47,653,644.00	34,216,169.49	71.8	13,437,474.51

----- DISBURSEMENTS CONTINUED -----					
(A) FISCAL YEAR	(C) DISBURSED	(D) RETURNED	(E) NET DISBURSED	(F) DISBURSED PENDING APPROVAL	(G) TOTAL DISBURSED
1992	3,929,000.00	0.00	3,929,000.00	0.00	3,929,000.00
1993	2,601,000.00	0.00	2,601,000.00	0.00	2,601,000.00
1994	3,234,000.00	0.00	3,234,000.00	0.00	3,234,000.00
1995	3,487,000.00	0.00	3,487,000.00	0.00	3,487,000.00
1996	3,711,000.00	0.00	3,711,000.00	0.00	3,711,000.00
1997	3,630,000.00	0.00	3,630,000.00	0.00	3,630,000.00
1998	3,911,000.00	0.00	3,911,000.00	0.00	3,911,000.00
1999	4,208,000.00	0.00	4,208,000.00	0.00	4,208,000.00
2000	3,706,236.99	0.00	3,706,236.99	0.00	3,706,236.99
2001	1,798,932.50	0.00	1,798,932.50	0.00	1,798,932.50
2002	0.00	0.00	0.00	0.00	0.00
2003	0.00	0.00	0.00	0.00	0.00
TOTAL	34,216,169.49	0.00	34,216,169.49	0.00	34,216,169.49

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PJ: LONG BEACH, CA

## ----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS -----

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(C) AMOUNT COMMITTED TO ACTIVITIES	(D) % CMTD	(J) TOTAL DISBURSED	(K) % DISB
1992	3,536,100.00	3,536,100.00	100.0	3,536,100.00	100.0
1993	2,340,900.00	2,340,900.00	100.0	2,340,900.00	100.0
1994	2,910,600.00	2,910,600.00	100.0	2,910,600.00	100.0
1995	3,138,300.00	3,138,300.00	100.0	3,138,300.00	100.0
1996	3,339,900.00	3,339,900.00	100.0	3,339,900.00	100.0
1997	3,630,000.00	3,630,000.00	100.0	3,630,000.00	100.0
1998	3,519,900.00	3,519,900.00	100.0	3,519,900.00	100.0
1999	3,787,200.00	3,787,200.00	100.0	3,787,200.00	100.0
2000	3,784,500.00	3,285,736.99	86.8	3,285,736.99	86.8
2001	3,954,968.92	3,136,911.15	79.3	1,553,375.48	39.2
2002	3,855,232.89	0.00	0.0	0.00	0.0
2003	4,877,679.60	0.00	0.0	0.00	0.0
TOTAL	42,675,281.41	32,625,548.14	76.4	31,042,012.47	72.7

## ----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS CONTINUED -----

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(E) DISBURSED	(F) RETURNED	(G) NET DISBURSED	(H) % NET DISB	(I) DISBURSED PENDING APPROVAL	(J) TOTAL DISBURSED	(K) % DISB
1992	3,536,100.00	3,536,100.00	0.00	3,536,100.00	100.0	0.00	3,536,100.00	100.0
1993	2,340,900.00	2,340,900.00	0.00	2,340,900.00	100.0	0.00	2,340,900.00	100.0
1994	2,910,600.00	2,910,600.00	0.00	2,910,600.00	100.0	0.00	2,910,600.00	100.0
1995	3,138,300.00	3,138,300.00	0.00	3,138,300.00	100.0	0.00	3,138,300.00	100.0
1996	3,339,900.00	3,339,900.00	0.00	3,339,900.00	100.0	0.00	3,339,900.00	100.0
1997	3,630,000.00	3,630,000.00	0.00	3,630,000.00	100.0	0.00	3,630,000.00	100.0
1998	3,519,900.00	3,519,900.00	0.00	3,519,900.00	100.0	0.00	3,519,900.00	100.0
1999	3,787,200.00	3,787,200.00	0.00	3,787,200.00	100.0	0.00	3,787,200.00	100.0
2000	3,784,500.00	3,285,736.99	0.00	3,285,736.99	86.8	0.00	3,285,736.99	86.8
2001	3,954,968.92	1,553,375.48	0.00	1,553,375.48	39.2	0.00	1,553,375.48	39.2
2002	3,855,232.89	0.00	0.00	0.00	0.0	0.00	0.00	0.0
2003	4,877,679.60	0.00	0.00	0.00	0.0	0.00	0.00	0.0
TOTAL	42,675,281.41	31,042,012.47	0.00	31,042,012.47	72.7	0.00	31,042,012.47	72.7

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PJ: LONG BEACH, CA

----- ADMINISTRATIVE FUNDS (AD) -----								
FISCAL	AMOUNT	AMOUNT		%	BALANCE		%	AVAILABLE
YEAR	AUTHORIZED	AUTHORIZED	AMOUNT	AUTH	TO	TOTAL	RSVD	TO
		FROM PI	RESERVED	RSVD	RESERVE	DISBURSED	DISB	DISBURSE
1992	392,900.00	0.00	392,900.00	100.0	0.00	392,900.00	100.0	0.00
1993	260,100.00	0.00	260,100.00	100.0	0.00	260,100.00	100.0	0.00
1994	323,400.00	0.00	323,400.00	100.0	0.00	323,400.00	100.0	0.00
1995	348,700.00	0.00	348,700.00	100.0	0.00	348,700.00	100.0	0.00
1996	371,100.00	0.00	371,100.00	100.0	0.00	371,100.00	100.0	0.00
1997	0.00	78,982.72	0.00	0.0	78,982.72	0.00	0.0	0.00
1998	391,100.00	70,025.34	391,100.00	84.8	70,025.34	391,100.00	100.0	0.00
1999	420,800.00	104,943.28	420,800.00	80.0	104,943.28	420,800.00	100.0	0.00
2000	420,500.00	113,527.76	420,500.00	78.7	113,527.76	420,500.00	100.0	0.00
2001	466,800.00	246,231.08	713,031.08	100.0	0.00	245,557.02	34.4	467,474.06
2002	465,000.00	329,767.11	794,767.11	100.0	0.00	0.00	0.0	794,767.11
2003	541,964.40	20,375.94	541,964.40	96.3	20,375.94	0.00	0.0	541,964.40
TOTAL	4,402,364.40	963,853.23	4,978,362.59	92.7	387,855.04	3,174,157.02	63.7	1,804,205.57

----- CHDO OPERATING FUNDS (CO) -----							
FISCAL	AMOUNT	AMOUNT	%	BALANCE		%	AVAILABLE
YEAR	AUTHORIZED	RESERVED	AUTH	TO	TOTAL	RSVD	TO
			RSVD	RESERVE	DISBURSED	DISB	DISBURSE
1992	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1993	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1994	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1995	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1996	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1997	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1998	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1999	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2000	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2001	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2002	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2003	0.00	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	0.00	0.00	0.0	0.00	0.00	0.0	0.00

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----- CHDO FUNDS (CR) -----									
FISCAL	CHDO	AMOUNT	%	FUNDS	%	BALANCE	TOTAL	%	AVAILABLE
YEAR	REQUIREMENT	RESERVED	REQ	COMMITTED	RSVD	TO	DISBURSED	DISB	TO
		TO CHDOS	RSVD	FOR ACTIVITIES	CMTD	COMMIT			DISBURSE
1992	589,350.00	589,350.00	100.0	589,350.00	100.0	0.00	589,350.00	100.0	0.00
1993	390,150.00	394,812.00	101.1	394,812.00	100.0	0.00	394,812.00	100.0	0.00
1994	485,100.00	485,100.00	100.0	485,100.00	100.0	0.00	485,100.00	100.0	0.00
1995	523,050.00	786,428.50	150.3	786,428.50	100.0	0.00	786,428.50	100.0	0.00
1996	556,650.00	556,650.00	100.0	556,650.00	100.0	0.00	556,650.00	100.0	0.00
1997	544,500.00	556,650.00	102.2	556,650.00	100.0	0.00	556,650.00	100.0	0.00
1998	586,650.00	586,650.00	100.0	586,650.00	100.0	0.00	586,650.00	100.0	0.00
1999	631,200.00	733,374.65	116.1	733,374.65	100.0	0.00	733,374.65	100.0	0.00
2000	630,750.00	630,750.00	100.0	131,986.99	20.9	498,763.01	131,986.99	20.9	498,763.01
2001	700,200.00	317,834.99	45.3	170,000.00	53.4	147,834.99	169,130.00	53.2	148,704.99
2002	697,500.00	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2003	812,946.60	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	7,148,046.60	5,637,600.14	78.8	4,991,002.14	88.5	646,598.00	4,990,132.14	88.5	647,468.00

----- CHDO LOANS -----	
FISCAL	AMOUNT
YEAR	AUTHORIZED
1992	58,935.00
1993	39,481.20
1994	48,510.00
1995	78,642.85
1996	55,665.00
1997	55,665.00
1998	58,665.00
1999	73,337.46
2000	63,075.00
2001	70,020.00
2002	69,750.00
2003	81,294.66
TOTAL	753,041.17

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----- CHDO CAPACITY (CC) -----								
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE
1992	117,870.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1993	78,030.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1994	97,020.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1995	104,610.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1996	111,330.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1997	108,900.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1998	117,330.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1999	126,240.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2000	126,150.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2001	140,040.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2002	139,500.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2003	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	1,417,020.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00

----- RESERVATIONS TO STATE RECIPIENTS AND SUB-RECIPIENTS (SU) -----								
FISCAL YEAR	AMOUNT RESERVED TO OTHER ENTITIES	% REQ RSVD	AMOUNT COMMITTED	% RSVD CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	AVAILABLE TO DISBURSE
1992	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1993	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1994	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1995	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1996	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1997	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1998	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1999	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2000	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2001	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2002	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2003	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00

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----- TOTAL PROGRAM FUNDS -----				
(A)	(B)	(C)	(I)	(J)
FISCAL YEAR	TOTAL AUTHORIZATION	PROGRAM INCOME AMOUNT	TOTAL DISBURSED	AVAILABLE TO DISBURSE
1992	3,929,000.00	0.00	3,929,000.00	0.00
1993	2,601,000.00	0.00	2,601,000.00	0.00
1994	3,234,000.00	0.00	3,234,000.00	0.00
1995	3,487,000.00	0.00	3,487,000.00	0.00
1996	3,711,000.00	0.00	3,711,000.00	0.00
1997	3,630,000.00	789,827.24	4,419,827.24	0.00
1998	3,911,000.00	700,253.44	4,611,253.44	0.00
1999	4,208,000.00	1,049,432.88	5,257,432.88	0.00
2000	4,205,000.00	1,135,277.65	4,841,514.64	498,763.01
2001	4,668,000.00	2,462,310.80	4,261,243.30	2,869,067.50
2002	4,650,000.00	3,297,671.18	2,254,456.19	5,693,214.99
2003	5,419,644.00	203,759.48	0.00	5,623,403.48
TOTAL	47,653,644.00	9,638,532.67	42,607,727.69	14,684,448.98

----- TOTAL PROGRAM FUNDS CONTINUED -----						
(A)	(D)	(E)	(F)	(G)	(H)	(I)
FISCAL YEAR	COMMITTED AMOUNT	NET DISBURSED FOR ACTIVITIES	NET DISBURSED FOR ADMIN/OP	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED
1992	3,536,100.00	3,536,100.00	392,900.00	3,929,000.00	0.00	3,929,000.00
1993	2,340,900.00	2,340,900.00	260,100.00	2,601,000.00	0.00	2,601,000.00
1994	2,910,600.00	2,910,600.00	323,400.00	3,234,000.00	0.00	3,234,000.00
1995	3,138,300.00	3,138,300.00	348,700.00	3,487,000.00	0.00	3,487,000.00
1996	3,339,900.00	3,339,900.00	371,100.00	3,711,000.00	0.00	3,711,000.00
1997	4,419,827.24	4,419,827.24	0.00	4,419,827.24	0.00	4,419,827.24
1998	4,220,153.44	4,220,153.44	391,100.00	4,611,253.44	0.00	4,611,253.44
1999	4,836,632.88	4,836,632.88	420,800.00	5,257,432.88	0.00	5,257,432.88
2000	4,421,014.64	4,421,014.64	420,500.00	4,841,514.64	0.00	4,841,514.64
2001	5,599,221.95	4,015,686.28	245,557.02	4,261,243.30	0.00	4,261,243.30
2002	2,287,094.75	2,254,456.19	0.00	2,254,456.19	0.00	2,254,456.19
2003	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	41,049,744.90	39,433,570.67	3,174,157.02	42,607,727.69	0.00	42,607,727.69



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
STATUS OF HOME GRANTS FOR LONG BEACH, CA MXXMC060518

PJ: LONG BEACH, CA

----- TOTAL PROGRAM PERCENT -----									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
FISCAL YEAR	TOTAL AUTHORIZATION	PROGRAM INCOME AMOUNT	COMMITTED FOR ACTIVITIES	% DISB FOR ACTIVITIES	% DISB FOR ADMIN/OP	% NET DISBURSED	% DISBURSED PENDING APPROVAL	% TOTAL DISBURSED	% AVAILABLE TO DISBURSE
1992	3,929,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1993	2,601,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1994	3,234,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1995	3,487,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1996	3,711,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1997	3,630,000.00	789,827.24	100.0	100.0	0.0	100.0	0.0	100.0	0.0
1998	3,911,000.00	700,253.44	100.0	91.5	8.4	100.0	0.0	100.0	0.0
1999	4,208,000.00	1,049,432.88	100.0	91.9	8.0	100.0	0.0	100.0	0.0
2000	4,205,000.00	1,135,277.65	100.0	82.7	7.8	90.6	0.0	90.6	9.3
2001	4,668,000.00	2,462,310.80	100.0	56.3	3.4	59.7	0.0	59.7	40.2
2002	4,650,000.00	3,297,671.18	49.1	28.3	0.0	28.3	0.0	28.3	71.6
2003	5,419,644.00	203,759.48	0.0	0.0	0.0	0.0	0.0	0.0	100.0
TOTAL	47,653,644.00	9,638,532.67	86.1	68.8	5.5	74.3	0.0	74.3	25.6

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
STATUS OF CHDO FUNDS BY FISCAL YEAR AS OF: 12/02/03

NAME OF GRANTEE: LONG BEACH

GRANTEE UOG: 062088/00001

## FISCAL YEAR: 1992

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	\$589,350.00	\$589,350.00	\$0.00	100.0	\$589,350.00	100.0
TOTAL FOR 1992 :	CR	\$589,350.00	\$589,350.00	\$0.00	100.0	\$589,350.00	100.0
TOTAL FOR 1992 ALL FUNDS (CR+CO+CC) :		\$589,350.00	\$589,350.00	\$0.00	100.0	\$589,350.00	100.0

## FISCAL YEAR: 1993

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
DECRO ALPHA CORP	CR	\$266,101.60	\$266,101.60	\$0.00	100.0	\$266,101.60	100.0
LONG BEACH AFFORDABLE HOUSING	CR	\$25,648.40	\$25,648.40	\$0.00	100.0	\$25,648.40	100.0
SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	\$103,062.00	\$103,062.00	\$0.00	100.0	\$103,062.00	100.0
TOTAL FOR 1993 :	CR	\$394,812.00	\$394,812.00	\$0.00	100.0	\$394,812.00	100.0
TOTAL FOR 1993 ALL FUNDS (CR+CO+CC) :		\$394,812.00	\$394,812.00	\$0.00	100.0	\$394,812.00	100.0

## FISCAL YEAR: 1994

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
DECRO ALPHA CORP	CR	\$160,579.37	\$160,579.37	\$0.00	100.0	\$160,579.37	100.0
SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	\$224,301.00	\$224,301.00	\$0.00	100.0	\$224,301.00	100.0
UNITED CAMBODIAN COMMUNITY, INC	CR	\$100,219.63	\$100,219.63	\$0.00	100.0	\$100,219.63	100.0
TOTAL FOR 1994 :	CR	\$485,100.00	\$485,100.00	\$0.00	100.0	\$485,100.00	100.0
TOTAL FOR 1994 ALL FUNDS (CR+CO+CC) :		\$485,100.00	\$485,100.00	\$0.00	100.0	\$485,100.00	100.0

## FISCAL YEAR: 1995

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
DECRO ALPHA CORP	CR	\$786,428.50	\$786,428.50	\$0.00	100.0	\$786,428.50	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
STATUS OF CHDO FUNDS BY FISCAL YEAR AS OF: 12/02/03

NAME OF GRANTEE: LONG BEACH

GRANTEE UOG: 062088/00001

FISCAL YEAR: 1995 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
-----	----	=====	=====	=====	=====	=====	=====
TOTAL FOR 1995 :	CR	\$786,428.50	\$786,428.50	\$0.00	100.0	\$786,428.50	100.0
TOTAL FOR 1995 ALL FUNDS (CR+CO+CC) :		\$786,428.50	\$786,428.50	\$0.00	100.0	\$786,428.50	100.0

FISCAL YEAR: 1996

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
-----	----	=====	=====	=====	=====	=====	=====
DECRO ALPHA CORP	CR	\$556,650.00	\$556,650.00	\$0.00	100.0	\$556,650.00	100.0
TOTAL FOR 1996 :	CR	\$556,650.00	\$556,650.00	\$0.00	100.0	\$556,650.00	100.0
TOTAL FOR 1996 ALL FUNDS (CR+CO+CC) :		\$556,650.00	\$556,650.00	\$0.00	100.0	\$556,650.00	100.0

FISCAL YEAR: 1997

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
-----	----	=====	=====	=====	=====	=====	=====
DECRO ALPHA CORP	CR	\$556,650.00	\$556,650.00	\$0.00	100.0	\$556,650.00	100.0
TOTAL FOR 1997 :	CR	\$556,650.00	\$556,650.00	\$0.00	100.0	\$556,650.00	100.0
TOTAL FOR 1997 ALL FUNDS (CR+CO+CC) :		\$556,650.00	\$556,650.00	\$0.00	100.0	\$556,650.00	100.0

FISCAL YEAR: 1998

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
-----	----	=====	=====	=====	=====	=====	=====
DECRO ALPHA CORP	CR	\$586,650.00	\$586,650.00	\$0.00	100.0	\$586,650.00	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
STATUS OF CHDO FUNDS BY FISCAL YEAR AS OF: 12/02/03

NAME OF GRANTEE: LONG BEACH

GRANTEE UOG: 062088/00001

FISCAL YEAR: 1998 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
-----	----	=====	=====	=====	=====	=====	=====
TOTAL FOR 1998 :	CR	\$586,650.00	\$586,650.00	\$0.00	100.0	\$586,650.00	100.0
TOTAL FOR 1998 ALL FUNDS (CR+CO+CC) :		\$586,650.00	\$586,650.00	\$0.00	100.0	\$586,650.00	100.0

FISCAL YEAR: 1999

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
-----	----	=====	=====	=====	=====	=====	=====
DECRO ALPHA CORP	CR	\$721,521.64	\$721,521.64	\$0.00	100.0	\$721,521.64	100.0
FEDERATION OF FILIPPINO AMERICAN ASSOCIATION	CR	\$11,853.01	\$11,853.01	\$0.00	100.0	\$11,853.01	100.0
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TOTAL FOR 1999 :	CR	\$733,374.65	\$733,374.65	\$0.00	100.0	\$733,374.65	100.0
TOTAL FOR 1999 ALL FUNDS (CR+CO+CC) :		\$733,374.65	\$733,374.65	\$0.00	100.0	\$733,374.65	100.0

FISCAL YEAR: 2000

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
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DECRO ALPHA CORP	CR	\$497,603.01	\$0.00	\$497,603.01	0.0	\$0.00	0.0
FEDERATION OF FILIPPINO AMERICAN ASSOCIATION	CR	\$133,146.99	\$131,986.99	\$1,160.00	99.1	\$131,986.99	100.0
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TOTAL FOR 2000 :	CR	\$630,750.00	\$131,986.99	\$498,763.01	20.9	\$131,986.99	100.0
TOTAL FOR 2000 ALL FUNDS (CR+CO+CC) :		\$630,750.00	\$131,986.99	\$498,763.01	20.9	\$131,986.99	100.0

FISCAL YEAR: 2001

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
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DECRO ALPHA CORP	CR	\$147,834.99	\$0.00	\$147,834.99	0.0	\$0.00	0.0
SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	\$170,000.00	\$170,000.00	\$0.00	100.0	\$169,130.00	99.4

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
STATUS OF CHDO FUNDS BY FISCAL YEAR AS OF: 12/02/03

NAME OF GRANTEE: LONG BEACH

GRANTEE UOG: 062088/00001

FISCAL YEAR: 2001 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
CR FUNDS NOT SUB-GRANTED TO CHDOS	CR	\$382,365.01	\$0.00	\$382,365.01	0.0	\$0.00	0.0
TOTAL FOR 2001 :	CR	\$700,200.00	\$170,000.00	\$530,200.00	24.2	\$169,130.00	99.4
TOTAL FOR 2001 ALL FUNDS (CR+CO+CC) :		\$700,200.00	\$170,000.00	\$530,200.00	24.2	\$169,130.00	99.4

FISCAL YEAR: 2002

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
CR FUNDS NOT SUB-GRANTED TO CHDOS	CR	\$697,500.00	\$0.00	\$697,500.00	0.0	\$0.00	0.0
TOTAL FOR 2002 :	CR	\$697,500.00	\$0.00	\$697,500.00	0.0	\$0.00	0.0
TOTAL FOR 2002 ALL FUNDS (CR+CO+CC) :		\$697,500.00	\$0.00	\$697,500.00	0.0	\$0.00	0.0

FISCAL YEAR: 2003

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
CR FUNDS NOT SUB-GRANTED TO CHDOS	CR	\$812,946.60	\$0.00	\$812,946.60	0.0	\$0.00	0.0
TOTAL FOR 2003 :	CR	\$812,946.60	\$0.00	\$812,946.60	0.0	\$0.00	0.0
TOTAL FOR 2003 ALL FUNDS (CR+CO+CC) :		\$812,946.60	\$0.00	\$812,946.60	0.0	\$0.00	0.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
STATUS OF CHDO FUNDS BY FISCAL YEAR AS OF: 12/02/03

NAME OF GRANTEE: LONG BEACH

GRANTEE UOG: 062088/00001

SUMMARY OF TOTALS	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR ALL YEARS CR FUNDS	CR	\$7,530,411.75	\$4,991,002.14	\$2,539,409.61	66.2	\$4,990,132.14	99.9
TOTAL FOR ALL YEARS CO FUNDS	CO	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
TOTAL FOR ALL YEARS CC FUNDS	CC	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
GRAND TOTAL :		\$7,530,411.75	\$4,991,002.14	\$2,539,409.61	66.2	\$4,990,132.14	99.9

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
STATUS OF HOME ACTIVITIES  
BUDGETED/UNDERWAY ACTIVITIES AND ACTIVITIES COMPLETED/CANCELED IN THE LAST YEAR  
LONG BEACH, CA

IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
--- REHABILITATION ---									
12	333 WEST OCEAN BOULEVARD LONG BEACH, CA 90802	500	500	08-27-97	3,688,678.85	3,651,647.80	98.9	OP	06-04-03
449	333 WEST OCEAN BLVD LONG BEACH, CA 90802	500	500	10-10-97	2,053,822.57	2,034,390.97	99.0	OP	10-02-01
566	2363 PACIFIC AVENUE LONG BEACH, CA 90806-3094	2	2	01-11-99	19,300.00	10,606.00	54.9	OP	11-06-00
673	3467 HEATHER ROAD LONG BEACH, CA 90808	1	1	10-18-99	35,964.00	35,896.00	99.8	OP	06-02-03
795	245 ORANGE AVE. LONG BEACH, CA 90802-3570	1	1	07-27-00	12,250.00	6,284.00	51.2	OP	02-16-01
949	1909 PACIFIC AVE. LONG BEACH, CA 90806	10	10	06-11-01	175,763.00	159,541.00	90.7	OP	09-15-03
950	110 PINE AVENUE, SUITE 1200 LONG BEACH, CA 90802	200	200	06-20-01	388,413.23	387,691.15	99.8	OP	07-22-03
951	110 PINE AVENUE, SUITE 1200 LONG BEACH, CA 90802	100	100	06-21-01	398,354.51	398,354.51	100.0	FD	06-04-03
952	110 PINE AVENUE, SUITE 1200 LONG BEACH, CA 90802	35	35	06-21-01	60,578.71	30,158.67	49.7	OP	09-27-02
955	1063 E. 15TH ST. LONG BEACH, CA 90813-2101	2	2	06-28-01	51,445.00	51,445.00	100.0	FD	03-18-02
960	34 WEST PLEASANT STREET LONG BEACH, CA 90805-6728	1	1	07-10-01	17,497.00	17,497.00	100.0	FD	03-18-02
962	6981 LIME AVENUE LONG BEACH, CA 90805-1436	1	1	07-18-01	29,567.00	27,112.00	91.6	OP	06-14-02
964	3646 FANWOOD LONG BEACH, CA 90808-2836	1	1	08-13-01	29,812.00	29,812.00	100.0	FD	03-18-02
975	2201 FASHION AVE. LONG BEACH, CA 90810-3538	1	1	09-10-01	33,517.00	33,517.00	100.0	FD	03-11-02
980	2970 EASY AVENUE LONG BEACH, CA 90810-2847	1	1	09-27-01	26,297.00	26,297.00	100.0	FD	03-18-02
983	6942 EASTONDALE AVENUE LONG BEACH, CA 90805-1414	1	1	10-05-01	23,742.00	23,742.00	100.0	FD	03-18-02
988	2075 DELTA AVENUE LONG BEACH, CA 90810-4122	1	1	10-24-01	31,056.00	31,056.00	100.0	FD	03-18-02
993	428 EAST LOUISE STREET LONG BEACH, CA 90805-5316	1	1	11-09-01	24,336.00	24,336.00	100.0	FD	03-18-02
995	5155 LONG BEACH BLVD. LONG BEACH, CA 90805	11	11	11-21-01	56,766.00	56,766.00	100.0	CP	11-26-03
999	2122 EARL AVENUE	1	1	12-10-01	33,727.00	33,697.00	99.9	OP	02-25-03

\*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY) XX=CANCELED

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
STATUS OF HOME ACTIVITIES  
BUDGETED/UNDERWAY ACTIVITIES AND ACTIVITIES COMPLETED/CANCELED IN THE LAST YEAR  
LONG BEACH, CA

IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
--- REHABILITATION ---									
1000	LONG BEACH, CA 90806-4706 3631 OLIVE AVENUE	1	1	12-13-01	32,320.00	18,101.04	56.0	OP	02-25-03
1030	LONG BEACH, CA 90807-4152 125 E 20TH ST	11	11	12-27-01	122,692.00	122,692.00	100.0	CP	12-02-03
1046	LONG BEACH, CA 90806 2140 DELTA AVENUE	1	1	01-08-02	49,321.00	42,999.35	87.1	OP	07-22-03
1050	LONG BEACH, CA 90810 2193 BALTIC AVENUE	1	1	01-08-02	24,962.00	24,962.00	100.0	CP	04-02-03
1053	LONG BEACH, CA 90810 1821 JEANETTE PLACE	1	1	01-09-02	24,775.00	24,775.00	100.0	CP	04-02-03
1056	LONG BEACH, CA 90810-3008 6602 GALE AVENUE	1	1	01-10-02	39,980.00	39,600.00	99.0	OP	08-14-02
1070	LONG BEACH, CA 90805-2031 LONG BEACH, CA 90810-3558	1	1	02-04-02	0.00	0.00		OP	02-04-02
1078	2710 STANBRIDGE AVENUE LONG BEACH, CA 90815-1234	1	1	02-12-02	23,402.00	23,033.00	98.4	OP	07-22-03
1083	5524 WALNUT AVENUE LONG BEACH, CA 90805-4862	1	1	03-01-02	21,576.00	21,511.00	99.6	OP	02-25-03
1087	180 WEST DAMERON STREET LONG BEACH, CA 90805-2116	1	1	03-15-02	34,655.00	34,620.00	99.8	OP	08-14-02
1088	1249 FLORIDA ST LONG BEACH, CA 90802-3502	5	5	03-20-02	53,850.00	53,347.00	99.0	OP	03-25-03
1089	327 W PACIFIC COAST HWY 327 W PACIFIC COAST HWY LONG BEACH, CA 90813	10	10	03-22-02	133,996.00	133,996.00	100.0	CP	12-02-03
1096	4124 CLARK AVENUE LONG BEACH, CA 90808-1611	1	1	04-02-02	24,930.00	24,879.00	99.7	OP	12-09-02
1098	1404 EAST 56TH STREET LONG BEACH, CA 90805-4834	1	1	04-10-02	17,643.00	0.00	0.0	OP	04-10-02
1101	209 E SCOTT ST LONG BEACH, CA 90805-2257	1	1	04-29-02	24,722.00	24,722.00	100.0	CP	04-02-03
1102	PERRY	1	1	05-07-02	0.00	0.00		OP	12-06-02
1103	274 EAST 51ST STREET LONG BEACH, CA 90805-6624	1	1	05-14-02	32,972.00	0.00	0.0	OP	05-14-02
1104	560 EAST VERNON STREET LONG BEACH, CA 90806-3131	1	1	05-17-02	29,110.00	24,420.50	83.8	OP	09-27-02
1105	2480 PASADENA AVENUE LONG BEACH, CA 90806-3127	1	1	05-20-02	38,093.00	38,093.00	100.0	CP	04-02-03

\*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY) XX=CANCELED



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
STATUS OF HOME ACTIVITIES  
BUDGETED/UNDERWAY ACTIVITIES AND ACTIVITIES COMPLETED/CANCELED IN THE LAST YEAR  
LONG BEACH, CA

IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
--- REHABILITATION ---									
1107	1510 MOLINO AVE LONG BEACH, CA 90804-1439	1	1	05-22-02	32,547.00	32,538.00	99.9	OP	01-16-03
1109	6222 SEABREEZE DRIVE LONG BEACH, CA 90803-2325	1	1	06-06-02	5,000.00	5,000.00	100.0	FD	07-12-02
1112	6257 MARINA VIEW DRIVE LONG BEACH, CA 90803	1	1	06-18-02	5,000.00	5,000.00	100.0	FD	07-12-02
1113	1925 LIME AVENUE LONG BEACH, CA 90806-5515	1	1	06-26-02	39,402.00	39,022.00	99.0	OP	09-15-03
1114	2113 LEMON AVENUE LONG BEACH, CA 90806-5121	1	1	06-26-02	36,494.00	36,494.00	100.0	CP	04-02-03
1116	74 EAST 55TH STREET LONG BEACH, CA 90805-5219	1	1	07-05-02	50,000.00	50,000.00	100.0	FD	02-19-03
1117	2655 SANTA FE AVENUE LONG BEACH, CA 90810-3023	2	2	07-05-02	100,000.00	100,000.00	100.0	FD	03-20-03
1119	1127 MAGNOLIA AVE LONG BEACH, CA 90813	10	10	07-26-02	104,888.00	103,415.00	98.5	OP	09-15-03
1120	6223 BEACHCOMBER LONG BEACH, CA 90803	1	1	07-31-02	5,000.00	5,000.00	100.0	FD	09-04-02
1122	2085 LINDEN AVENUE LONG BEACH, CA 90806-4919	1	1	08-02-02	24,727.00	24,687.50	99.8	OP	01-16-03
1125	6238 GOLDEN SANDS DRIVE LONG BEACH, CA 90803-2315	1	1	08-19-02	5,000.00	5,000.00	100.0	FD	09-04-02
1127	1920 HARBOR AVENUE LONG BEACH, CA 90810	1	1	08-26-02	49,467.00	49,428.00	99.9	OP	01-16-03
1130	1134 CHESTNUT AVE. LONG BEACH, CA 90813	11	11	09-05-02	100,427.00	79,492.72	79.1	OP	09-15-03
1134	6147 ORANGE AVE LONG BEACH, CA 90805-3042	1	1	10-08-02	34,222.00	34,222.00	100.0	CP	12-02-03
1150	3703 GALE AVE LONG BEACH, CA 90810-2238	1	1	10-17-02	14,652.00	14,619.00	99.7	OP	06-02-03
1151	3437 ADRIATIC AVE LONG BEACH, CA 90810-4314	1	1	10-17-02	30,815.00	30,782.00	99.8	OP	03-25-03
1152	1428 ORIZABA LONG BEACH, CA 90804	3	2	10-24-02	29,930.00	23,381.80	78.1	OP	09-15-03
1155	1640 W 19TH ST LONG BEACH, CA 90810	7	7	10-28-02	143,840.00	143,840.00	100.0	CP	12-02-03
1156	2860 MAINE AVE LONG BEACH, CA 90806-1442	1	1	10-29-02	34,832.00	34,799.00	99.9	OP	06-02-03
1157	6330 CORONADO AVE	1	1	10-29-02	33,702.00	33,669.00	99.9	OP	03-25-03

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STATUS OF HOME ACTIVITIES  
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LONG BEACH, CA

IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
--- REHABILITATION ---									
1158	LONG BEACH, CA 90805-3810 5270 WALNUT AVE	1	2	10-29-02	49,999.00	49,902.00	99.8	OP	06-02-03
1159	LONG BEACH, CA 90805-6257 1154 E 20TH ST	1	1	11-18-02	40,157.00	39,780.00	99.0	OP	07-22-03
1160	LONG BEACH, CA 90806-5106 357 E. JANICE ST	1	1	11-18-02	34,842.00	29,295.25	84.0	OP	01-02-03
1162	LONG BEACH, CA 90805-2912 555 EAST VERNON STREET	1	1	12-02-02	12,840.00	8,884.00	69.1	OP	09-15-03
1163	LONG BEACH, CA 90806 7034 LOS SANTOS DRIVE	1	1	12-02-02	26,951.00	26,907.00	99.8	OP	03-25-03
1167	LONG BEACH, CA 90815-3545 2074 LINDEN AVE	1	1	12-06-02	37,587.00	37,095.31	98.6	OP	09-15-03
1180	LONG BEACH, CA 90806-4920 400 EAST ARBOR STREET	1	1	12-17-02	5,000.00	5,000.00	100.0	FD	06-02-03
1199	LONG BEACH, CA 90805 6254 GOLDEN SANDS DRIVE	1	1	12-26-02	5,000.00	5,000.00	100.0	CP	01-10-03
1219	LONG BEACH, CA 90803 6249 SEABREEZE DRIVE	1	1	02-10-03	5,000.00	5,000.00	100.0	FD	09-15-03
1223	LONG BEACH, CA 90803-2326 2881 FASHION AVE	1	1	03-07-03	34,977.00	34,600.00	98.9	OP	09-15-03
1224	LONG BEACH, CA 90810-2850 1536 BAILEY WAY	1	1	03-10-03	13,164.00	12,784.00	97.1	OP	09-15-03
1225	LONG BEACH, CA 90813-2309 1765 CERRITOS AVE	1	1	03-10-03	35,015.00	35,015.00	100.0	CP	11-26-03
1228	LONG BEACH, CA 90813-2115 3595 SANTA FE AVE SP#50	1	1	03-18-03	4,423.00	4,423.00	100.0	FD	09-15-03
1229	LONG BEACH, CA 90810-4340 5535 PEABODY ST	1	1	03-20-03	34,880.00	19,550.00	56.0	OP	06-04-03
1230	LONG BEACH, CA 90808 5497 MYRTLE AVE	1	1	03-21-03	43,227.00	42,850.00	99.1	OP	09-15-03
1231	LONG BEACH, CA 90805-5445 1357 W. 34TH ST.	1	1	03-24-03	35,000.00	34,623.00	98.9	OP	09-15-03
1232	LONG BEACH, CA 90810 1388 WEST TAPER ST	1	1	03-25-03	32,685.00	32,305.00	98.8	OP	09-15-03
1233	LONG BEACH, CA 90810-2246 1435 GAVITOA	3	3	03-25-03	12,884.00	12,884.00	100.0	CP	12-02-03
1234	LONG BEACH, CA 90813-2419 6430 ORIZABA AVE.	1	1	03-27-03	51,380.00	50,900.00	99.0	OP	09-15-03
	LONG BEACH, CA 90805-3334								

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LONG BEACH, CA

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--- REHABILITATION ---									
1243	2001 MYRTLE AVE LONG BEACH, CA 90806-4931	1	1	04-09-03	26,677.00	26,200.00	98.2	OP	09-15-03
1244	1345 PETERSON AVE LONG BEACH, CA 90813-2332	1	1	04-09-03	34,827.00	34,450.00	98.9	OP	09-15-03
1245	6760 CURTIS AVE LONG BEACH, CA 90805-1917	1	1	04-09-03	36,227.00	35,850.00	98.9	OP	09-15-03
1246	211 ORLEANS WAY LONG BEACH, CA 90805-1200	1	1	04-09-03	17,713.00	9,823.74	55.4	OP	07-22-03
1247	2084 DELTA AVE LONG BEACH, CA 90810-4121	1	1	04-09-03	45,980.00	21,760.00	47.3	OP	09-15-03
1249	1114 CHERRY AVE LONG BEACH, CA 90813-3912	1	1	04-15-03	31,877.00	0.00	0.0	OP	04-15-03
1250	6795 INDIANA AVE LONG BEACH, CA 90805-1922	1	1	04-18-03	31,487.00	17,629.00	55.9	OP	09-15-03
1263	302 HULA HULA LONG BEACH, CA 90805-2314	1	1	05-05-03	5,000.00	5,000.00	100.0	FD	07-22-03
1264	168 E 60TH ST LONG BEACH, CA 90805-3446	1	1	05-09-03	30,027.00	0.00	0.0	OP	10-15-03
1265	6038 GRUNDRY AVE. LONG BEACH, CA 90805-3653	1	1	05-09-03	46,412.00	34,335.00	73.9	OP	10-28-03
1267	6254 BEACHCOMBER DRIVE LONG BEACH, CA 90803-2303	1	1	05-13-03	5,000.00	5,000.00	100.0	FD	07-22-03
1268	3528 DENVER AVE LONG BEACH, CA 90810-2334	1	1	05-14-03	34,180.00	33,800.00	98.8	OP	10-28-03
1272	1455 LEMON AVE. LONG BEACH, CA 90813-2158	2	2	05-20-03	59,909.00	33,734.80	56.3	OP	09-15-03
1273	6243 CALIFORNIA AVE. LONG BEACH, CA 90805-2405	1	1	05-22-03	35,047.00	19,646.34	56.0	OP	10-28-03
1274	5626 SIDNEY AVE. LONG BEACH, CA 90805	1	1	05-28-03	2,962.00	2,962.00	100.0	FD	07-22-03
1275	90 W HOME STREET LONG BEACH, CA 90805-6301	1	1	05-29-03	50,000.00	24,990.00	49.9	OP	09-15-03
1278	CITY OF LONG BEACH, HOUSING SERVICES BUR 110 PINE AVENUE, SUITE 1200 LONG BEACH, CA 90802	50	50	06-06-03	111,154.13	111,154.13	100.0	FD	10-28-03
1281	1800 HARDING ST LONG BEACH, CA 90805-3628	1	1	06-11-03	12,977.00	0.00	0.0	OP	06-11-03
1282	172 E MOUNTAIN VIEW ST LONG BEACH, CA 90805-6438	1	1	06-18-03	49,965.00	28,098.16	56.2	OP	10-28-03

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--- REHABILITATION ---									
1284	1461 ALAMITOS AVE LONG BEACH, CA 90813-2278	1	1	07-01-03	50,000.00	28,118.00	56.2	OP	10-28-03
1291	6237 E SEABREEZE DR LONG BEACH, CA 90803-2326	1	1	09-03-03	5,000.00	2,500.00	50.0	OP	09-15-03
1293	6242 EMERALD COVE DR LONG BEACH, CA 90803-2313	1	1	09-05-03	5,000.00	0.00	0.0	OP	09-05-03
1294	831 MAGNOLIA AVE LONG BEACH, CA 90813-6419	1	1	09-05-03	20,320.00	0.00	0.0	OP	09-05-03
1295	912 NORTH LOMA VISTA DR LONG BEACH, CA 90813-2828	1	1	09-22-03	44,535.00	0.00	0.0	OP	09-22-03
1296	2150 CASPIAN AVE LONG BEACH, CA 90810-3525	1	1	09-30-03	49,340.00	0.00	0.0	OP	09-30-03
1297	6240 EMERALD COVE DR LONG BEACH, CA 90803-2313	1	1	09-30-03	5,000.00	0.00	0.0	OP	09-30-03
1299	1510 E. HARDING ST LONG BEACH, CA 90805-3663	1	1	10-03-03	35,000.00	0.00	0.0	OP	10-03-03
1307	795 ROSE AVE LONG BEACH, CA 90813-5125	1	1	11-05-03	34,830.00	0.00	0.0	OP	11-05-03
1316	341 E 59TH ST LONG BEACH, CA 90805-3405	1	1	11-11-03	19,257.00	0.00	0.0	OP	11-11-03
1317	202 W GARDNER ST LONG BEACH, CA 90805-2035	1	1	11-11-03	30,380.00	0.00	0.0	OP	11-11-03
1351	6241 E. EMERALD COVE DR. LONG BEACH, CA 90803	1	1	11-13-03	5,000.00	0.00	0.0	OP	11-13-03
1354	CITY OF LONG BEACH, HOUSING SERVICES BUR 110 PINE AVENUE, SUITE 1200 LONG BEACH, CA 90802	50	50	11-14-03	200,000.00	0.00	0.0	OP	11-14-03
1355	6269 EMERALD COVE LONG BEACH, CA 90803	1	1	11-19-03	5,000.00	0.00	0.0	OP	11-19-03
1359	955 E 3RD ST LONG BEACH, CA 90802-6714	1	1	12-02-03	34,977.00	0.00	0.0	OP	12-02-03
--- ACQUISITION ONLY ---									
906	2090 ATLANTIC AVE LONG BEACH, CA 90806	1	1	03-09-01	75,000.00	75,000.00	100.0	FD	03-16-01
907	2020 ATLANTIC AVE LONG BEACH, CA 90806	1	1	03-09-01	70,000.00	70,000.00	100.0	FD	03-16-01

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--- ACQUISITION AND REHABILITATION ---									
671	4931 RUTH; 11 W. 49TH STREET; 50 PEACE S 70 PEACE STREET LONG BEACH, CA 90805	16	16	10-15-99	4,000,000.00	3,834,527.03	95.8	OP	01-24-03
821	3281-3283 ARTESIA BOULEVARD LONG BEACH, CA 90805	36	36	09-27-00	511,435.00	511,435.00	100.0	FD	03-12-02
1063	5441 PARAMOUNT BOULEVARD LONG BEACH, CA 90805	225	225	01-24-02	3,200,000.00	3,200,000.00	100.0	FD	02-19-03
1090	232 EAST WILLARD STREET LONG BEACH, CA 90806-4744	8	8	03-25-02	170,000.00	169,130.00	99.4	OP	01-24-03
1129	483 GAVIOTA AVENUE LONG BEACH, CA 90802-1925	1	1	08-27-02	55,000.00	1,214.11	2.2	OP	09-30-02
1279	CITY OF LONG BEACH, HOUSING SERVICES BUR 110 PINE AVENUE, SUITE 1200 LONG BEACH, CA 90802	50	50	06-06-03	70,000.00	67,087.07	95.8	OP	10-28-03
1280	CITY OF LONG BEACH, HOUSING SERVICES BUR 110 PINE AVENUE, SUITE 1200 LONG BEACH, CA 90802	60	60	06-06-03	30,000.00	0.00	0.0	OP	11-13-03
1353	CITY OF LONG BEACH, HOUSING SERVICES BUR 110 PINE AVENUE, SUITE 1200 LONG BEACH, CA 90802	150	150	11-14-03	200,000.00	0.00	0.0	OP	11-14-03
--- ACQUISITION AND NEW CONSTRUCTION ---									
781	429 ALMOND AVENUE LONG BEACH, CA 90802	4	4	06-08-00	500,000.00	500,000.00	100.0	FD	12-09-02
--- TENANT-BASED RENTAL ASSISTANCE ---									
171	LONG BEACH, CA 90802		20	08-27-97	160,508.00	160,022.86	99.6	OP	06-11-02
388			3	09-16-97	21,070.00	20,434.00	96.9	OP	06-11-02
443			5	10-02-97	56,195.00	50,818.55	90.4	OP	09-04-02
	LONG BEACH, CA 90802								
453			4	10-27-97	43,633.00	43,153.00	98.8	OP	09-04-02
	LONG BEACH, CA 90802								
525			15	03-18-98	174,317.00	167,532.50	96.1	OP	02-25-03
	LONG BEACH, CA 90802								
526			8	03-18-98	85,953.00	85,423.00	99.3	OP	09-16-03
	LONG BEACH, CA 90802								

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547	VARIOUS		4	08-26-98	34,440.00	30,002.60	87.1	OP	09-15-03
554	VARIOUS		14	10-23-98	133,110.00	119,146.90	89.5	OP	09-04-02
	LONG BEACH, CA 90802								
562	VARIOUS		4	12-07-98	50,539.00	44,752.00	88.5	OP	07-12-02
	LONG BEACH, CA 90802								
563	VARIOUS		5	12-07-98	40,278.00	39,266.00	97.4	OP	09-16-03
	LONG BEACH, CA 90802								
617	333 WEST. OCEAN BOULEVARD		1	02-11-99	25,863.00	23,516.50	90.9	OP	09-16-03
	LONG BEACH, CA 90802								
679	VARIOUS		3	11-18-99	27,300.00	21,830.00	79.9	OP	12-10-02
	LONG BEACH, CA 90802								
746	333 WEST OCEAN BOULEVARD		7	01-19-00	48,983.00	47,063.50	96.0	OP	01-14-02
	LONG BEACH, CA 90802								
774	333 W. OCEAN BOULEVARD		10	04-25-00	97,992.00	94,008.50	95.9	OP	04-15-02
	LONG BEACH, CA 90802								
775	333 W. OCEAN BOULEVARD		5	05-03-00	51,142.00	49,479.00	96.7	OP	04-16-02
	LONG BEACH, CA 90802								
790	110 PINE AVENUE		1	07-12-00	20,545.00	19,517.00	94.9	OP	09-15-03
	LONG BEACH, CA 90802								
791	110 PINE AVENUE		2	07-12-00	13,490.00	12,134.00	89.9	OP	06-11-02
	LONG BEACH, CA 90802								
792	110 PINE AVENUE		1	07-13-00	2,160.00	1,125.00	52.0	OP	07-31-01
	LONG BEACH, CA 90802								
826	110 PINE AVENUE		1	10-09-00	10,064.00	9,552.00	94.9	OP	08-14-02
	LONG BEACH, CA 90802								
905	110 PINE AVENUE, SUITE 1200		3	02-28-01	40,962.00	32,550.00	79.4	OP	09-16-03
	LONG BEACH, CA 90802								
913	110 PINE AVENUE		2	03-28-01	14,064.00	6,597.00	46.9	OP	02-25-03
	LONG BEACH, CA 90802								
935	110 PINE AVENUE, SUITE 1200		2	04-30-01	23,160.00	14,013.00	60.5	OP	06-04-03
	LONG BEACH, CA 90802								
944	110 PINE AVENUE		1	05-29-01	14,933.00	13,695.00	91.7	OP	09-16-03
	LONG BEACH, CA 90802								
982	110 PINE AVENUE, SUITE 1200		1	10-04-01	9,984.00	9,164.00	91.7	OP	06-04-03
	LONG BEACH, CA 90802								
987	110 PINE AVENUE		1	10-22-01	8,592.00	4,272.00	49.7	OP	09-27-02
	LONG BEACH, CA 90802								
1061	110 PINE AVENUE		1	01-16-02	9,096.00	6,018.36	66.1	OP	06-04-03
	LONG BEACH, CA 90802								

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1080	110 PINE AVENUE LONG BEACH, CA 90802		1	02-22-02	10,368.00	6,351.00	61.2	OP	06-04-03
1084	110 PINE AVENUE LONG BEACH, CA 90802-4430		1	03-04-02	7,920.00	6,616.00	83.5	OP	09-15-03
1099	110 PINE AVENUE LONG BEACH, CA 90802		1	04-15-02	8,304.00	6,045.00	72.7	OP	09-15-03
1110	110 PINE AVENUE LONG BEACH, CA 90802		4	06-07-02	31,488.00	21,807.00	69.2	OP	09-15-03
1118	110 PINE AVENUE, SUITE 1200 LONG BEACH, CA 90802		2	07-16-02	22,344.00	15,544.00	69.5	OP	09-15-03
1146	110 PINE AVENUE, SUITE 1200 LONG BEACH, CA 90802		4	10-16-02	39,984.00	21,363.50	53.4	OP	09-15-03
1215	110 PINE AVE, SUITE 1200 LONG BEACH, CA 90802		2	01-14-03	30,672.00	13,108.00	42.7	OP	09-15-03
1248	110 PINE AVE LONG BEACH, CA 90802		2	04-09-03	23,112.00	5,784.00	25.0	OP	09-15-03
1287	110 PINE AVE LONG BEACH, CA 90802		2	07-16-03	18,624.00	2,328.00	12.5	OP	09-15-03
1288	110 PINE AVE. #1200 LONG BEACH, CA 90802		1	07-16-03	7,008.00	730.00	10.4	OP	09-15-03
1292	110 PINE AVE LONG BEACH, CA 90802		3	09-05-03	14,664.00	0.00	0.0	OP	09-05-03

\*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY) XX=CANCELED

IDIS - C04PR22

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
STATUS OF HOME ACTIVITIES  
BUDGETED/UNDERWAY ACTIVITIES AND ACTIVITIES COMPLETED/CANCELED IN THE LAST YEAR  
LONG BEACH, CA

FUNDING AGENCY: CALIFORNIA

IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
--- ACQUISITION AND REHABILITATION ---									
4337	854 MARTIN LUTHER KING BLVD. LONG BEACH, CA 90802	16	16	11-10-99	81,084.00	81,084.00	100.0	FD	09-15-03
4338	6185 LINDEN AVENUE LONG BEACH, CA 90802	18	18	11-10-99	134,955.00	134,955.00	100.0	FD	09-15-03

\*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY) XX=CANCELED



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 HOME MATCHING LIABILITY REPORT  
 LONG BEACH, CA

DATE: 12-02-03  
 TIME: 18:05  
 PAGE: 1

FISCAL YEAR	MATCH PERCENT	TOTAL DISBURSEMENTS	DISBURSEMENTS REQUIRING MATCH	MATCH LIABILITY AMOUNT	
1997	12.5%	304,014.36	304,014.36	30,001.79	
* 1998	<del>12.5%</del> 0%	3,920,314.60	3,246,667.38	<del>493,647.22</del>	0.00
* 1999	<del>12.5%</del> 0%	2,011,751.02	1,436,209.71	<del>575,541.31</del>	0.00
2000	12.5%	4,287,520.97	2,408,263.33	301,032.91	
2001	12.5%	8,603,368.52	7,070,461.28	883,807.66	
2002	12.5%	5,309,488.10	2,632,755.19	329,094.39	

\* SEE FOLLOWING COPY OF LETTER FROM HUD DATED MARCH 17, 1999, FOR APPROVAL OF MATCH EXEMPTION FOR FEDERAL FISCAL YEARS 1998, AND 1999.



U.S. Department of Housing and Urban Development  
Los Angeles Area Office, Pacific/Hawaii  
611 West Sixth Street  
Los Angeles, California 90017

COPY

MAR 17 1999

Henry Taboada, City Manager  
City of Long Beach  
ATTENTION: David Lewis  
333 West Ocean Boulevard  
Long Beach, CA 90802

Dear Mr. Taboada:

Subject: City of Long Beach - HOME Investment Partnerships  
Program - Approval of Fiscal Years 1998 and 1999  
Match Exemption

-This will respond to the City's letter dated March 1, 1999, requesting a reduction in match due to the winter storms and flooding in Fiscal Year 1998. The request for the reduction in match is being made in accordance with 24 CFR 92.222(b) of the HOME Regulations dated September 16, 1996.

We are hereby reducing the match requirements as specified in 24 CFR 92.222(b) by 100 percent for Fiscal Years 1998 and 1999. Please note that the reduction in match applies to HOME funds expended and not reserved HOME funds.

The Office of Affordable Housing in HUD Headquarters will be notified of the match reduction. If you have any questions, please contact the Community Planning and Development Representative assigned to your jurisdiction.

Very sincerely yours,

*Mary Sue Teemley*  
Mary Sue Teemley  
Deputy Director  
Office of Community Planning  
and Development

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
GRANT, SUBFUND, AND SUBGRANT REPORT LONG BEACH, CA

REPORT FOR PGM: HOME  
FY : ALL

PGM	FISCAL YEAR	SOURCE TYPE	FUND TYPE	RECIPIENT UOG CODE / NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	AMOUNT COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT
HOME	1992	MC	EN	062088/00001	3,929,000.00	982,250.00	2,946,750.00	2,946,750.00
			AD	062088/00001	392,900.00	0.00	392,900.00	392,900.00
			CR	062088/00001	589,350.00	589,350.00	0.00	0.00
			CR	063342/00004	589,350.00	0.00	589,350.00	589,350.00
HOME	1993	MC	EN	062088/00001	2,601,000.00	654,912.00	1,946,088.00	1,946,088.00
			AD	062088/00001	260,100.00	0.00	260,100.00	260,100.00
			CR	062088/00001	394,812.00	394,812.00	0.00	0.00
			CR	063342/00004	103,062.00	0.00	103,062.00	103,062.00
			CR	062088/00005	266,101.60	0.00	266,101.60	266,101.60
			CR	061032/00003	25,648.40	0.00	25,648.40	25,648.40
HOME	1994	MC	EN	062088/00001	3,234,000.00	808,500.00	2,425,500.00	2,425,500.00
			AD	062088/00001	323,400.00	0.00	323,400.00	323,400.00
			CR	062088/00001	485,100.00	485,100.00	0.00	0.00
			CR	062088/00004	100,219.63	0.00	100,219.63	100,219.63
			CR	063342/00004	224,301.00	0.00	224,301.00	224,301.00
			CR	062088/00005	160,579.37	0.00	160,579.37	160,579.37
HOME	1995	MC	EN	062088/00001	3,487,000.00	1,135,128.50	2,351,871.50	2,351,871.50
			AD	062088/00001	348,700.00	0.00	348,700.00	348,700.00
			CR	062088/00001	786,428.50	786,428.50	0.00	0.00
			CR	062088/00005	786,428.50	0.00	786,428.50	786,428.50
HOME	1996	MC	EN	062088/00001	3,711,000.00	927,750.00	2,783,250.00	2,783,250.00
			AD	062088/00001	371,100.00	0.00	371,100.00	371,100.00
			CR	062088/00001	556,650.00	556,650.00	0.00	0.00
			CR	062088/00005	556,650.00	0.00	556,650.00	556,650.00
HOME	1997	MC	EN	062088/00001	3,630,000.00	556,650.00	3,073,350.00	3,073,350.00
			CR	062088/00001	556,650.00	556,650.00	0.00	0.00
			PI	062088/00001	789,827.24	0.00	789,827.24	789,827.24
			CR	062088/00005	556,650.00	0.00	556,650.00	556,650.00
HOME	1998	MC	EN	062088/00001	3,911,000.00	977,750.00	2,933,250.00	2,933,250.00
			AD	062088/00001	391,100.00	0.00	391,100.00	391,100.00
			CR	062088/00001	586,650.00	586,650.00	0.00	0.00
			PI	062088/00001	700,253.44	0.00	700,253.44	700,253.44
			CR	062088/00005	586,650.00	0.00	586,650.00	586,650.00
HOME	1999	MC	EN	062088/00001	4,208,000.00	1,154,174.65	3,053,825.35	3,053,825.35
			AD	062088/00001	420,800.00	0.00	420,800.00	420,800.00
			CR	062088/00001	733,374.65	733,374.65	0.00	0.00
			PI	062088/00001	1,049,432.88	0.00	1,049,432.88	1,049,432.88
			RL	062088/00001	0.00	0.00	0.00	0.00
			CR	062088/00005	721,521.64	0.00	721,521.64	721,521.64
HOME	2000	MC	CR	062088/00006	11,853.01	0.00	11,853.01	11,853.01
			EN	062088/00001	4,205,000.00	1,051,250.00	3,153,750.00	3,153,750.00
			AD	062088/00001	420,500.00	0.00	420,500.00	420,500.00
			CR	062088/00001	630,750.00	630,750.00	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
GRANT, SUBFUND, AND SUBGRANT REPORT LONG BEACH, CA

PGM	FISCAL YEAR	SOURCE TYPE	FUND TYPE	RECIPIENT UOG CODE / NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	AMOUNT COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT
----	-----	-----	-----	-----	-----	-----	-----	-----
			PI	062088/00001	1,135,277.65	0.00	1,135,277.65	1,135,277.65
			CR	062088/00005	497,603.01	0.00	0.00	0.00
			CR	062088/00006	133,146.99	0.00	131,986.99	131,986.99
HOME	2001	MC	EN	062088/00001	4,668,000.00	1,413,231.08	2,966,911.15	1,384,245.48
			AD	062088/00001	713,031.08	0.00	582,588.07	245,557.02
			CR	062088/00001	700,200.00	317,834.99	0.00	0.00
			PI	062088/00001	2,462,310.80	0.00	2,462,310.80	2,462,310.80
			CR	063342/00004	170,000.00	0.00	170,000.00	169,130.00
			CR	062088/00005	147,834.99	0.00	0.00	0.00
HOME	2002	MC	EN	062088/00001	4,650,000.00	1,492,267.11	0.00	0.00
			AD	062088/00001	794,767.11	0.00	0.00	0.00
			CR	062088/00001	697,500.00	0.00	0.00	0.00
			PI	062088/00001	3,297,671.18	0.00	2,287,094.75	2,254,456.19
HOME	2003	MC	EN	062088/00001	5,419,644.00	1,354,911.00	0.00	0.00
			AD	062088/00001	541,964.40	0.00	0.00	0.00
			CR	062088/00001	812,946.60	0.00	0.00	0.00
			PI	062088/00001	203,759.48	0.00	0.00	0.00

FUNDING AGENCY: CALIFORNIA

PGM	FISCAL YEAR	SOURCE TYPE	FUND TYPE	RECIPIENT UOG CODE / NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	AMOUNT COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT
----	-----	-----	-----	-----	-----	-----	-----	-----
HOME	1995	SG	SU	062088/00001	216,039.00	0.00	216,039.00	216,039.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
COST PER HOME-ASSISTED UNIT/FAMILY  
LONG BEACH, CA

## ALL YEARS - COMMITMENTS

ACTIVITY TYPE	# OF UNITS/ FAMILIES	TOTAL COST	HOME SUBSIDY	TOTAL COST PER UNIT/FAMILY	HOME SUBSIDY PER UNIT/FAMILY
NEW CONSTRUCTION	0	0	0	0	0
REHABILITATION	1,596	236,579,907	9,832,441	148,233	6,160
ACQUISITION ONLY	2	145,000	145,000	72,500	72,500
ACQUISITION & REHABILITATION	555	3,550,400	8,236,435	6,397	14,840
ACQUISITION & NEW CONSTRUCTION	84	2,580,000	500,000	30,714	5,952
	2,237	242,855,307	18,713,876	108,562	8,365
TBRA*	7		14,664		2,094

## ALL YEARS - COMPLETIONS

ACTIVITY TYPE	# OF UNITS/ FAMILIES	TOTAL COST	HOME SUBSIDY	TOTAL COST PER UNIT/FAMILY	HOME SUBSIDY PER UNIT/FAMILY
NEW CONSTRUCTION	0	0	0	0	0
REHABILITATION	1,741	15,606,340	15,397,532	8,964	8,844
ACQUISITION ONLY	0	0	0	0	0
ACQUISITION & REHABILITATION	417	6,090,688	5,646,979	14,605	13,541
ACQUISITION & NEW CONSTRUCTION	0	0	0	0	0
	2,158	21,697,028	21,044,512	10,054	9,751
TBRA**	479		3,891,960		8,125

\* TBRA COSTS PER FAMILY MAY INCLUDE SECURITY DEPOSITS ONLY AND MAY BE VARYING CONTRACT TERMS.

\*\* NUMBER OF FAMILIES WHO HAVE RECEIVED TBRA PAYMENTS. HOME SUBSIDY PER FAMILY REFLECTS DISBURSEMENTS TO DATE AND WILL INCREASE MONTH-TO-MONTH.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
COST PER HOME-ASSISTED UNIT/FAMILY  
LONG BEACH, CA

FUNDING AGENCY: CALIFORNIA

## ALL YEARS - COMMITMENTS

ACTIVITY TYPE	# OF UNITS/ FAMILIES	TOTAL COST	HOME SUBSIDY	TOTAL COST PER UNIT/FAMILY	HOME SUBSIDY PER UNIT/FAMILY
-----	-----	-----	-----	-----	-----
NEW CONSTRUCTION	0	0	0	0	0
REHABILITATION	0	0	0	0	0
ACQUISITION ONLY	0	0	0	0	0
ACQUISITION & REHABILITATION	34	1,061,530	216,039	31,221	6,354
ACQUISITION & NEW CONSTRUCTION	0	0	0	0	0
-----	-----	-----	-----	-----	-----
	34	1,061,530	216,039	31,221	6,354
 TBRA**	 0		 0		 0

## ALL YEARS - COMPLETIONS

ACTIVITY TYPE	# OF UNITS/ FAMILIES	TOTAL COST	HOME SUBSIDY	TOTAL COST PER UNIT/FAMILY	HOME SUBSIDY PER UNIT/FAMILY
-----	-----	-----	-----	-----	-----
NEW CONSTRUCTION	0	0	0	0	0
REHABILITATION	0	0	0	0	0
ACQUISITION ONLY	0	0	0	0	0
ACQUISITION & REHABILITATION	0	0	0	0	0
ACQUISITION & NEW CONSTRUCTION	0	0	0	0	0
-----	-----	-----	-----	-----	-----
	0	0	0	0	0
 TBRA**	 0		 0		 0

\* TBRA COSTS PER FAMILY MAY INCLUDE SECURITY DEPOSITS ONLY AND MAY BE VARYING CONTRACT TERMS.

\*\* NUMBER OF FAMILIES WHO HAVE RECEIVED TBRA PAYMENTS. HOME SUBSIDY PER FAMILY REFLECTS DISBURSEMENTS TO DATE AND WILL INCREASE MONTH-TO-MONTH.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
HOME LOWER INCOME BENEFIT - ALL FISCAL YEARS  
COMPLETED ACTIVITIES ONLY  
LONG BEACH, CA

	----- PERCENT OF AREA MEDIAN INCOME -----						
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTAL ACTIVITIES -----							
UNITS COMPLETED	1,375	400	113	76	1,888	1,964	45
TBRA FAMILIES *	370	104	3	2	477	479	0
LOWER INCOME BENEFIT %	71.4	20.6	4.7	3.2	96.8	100.0	
HOMEBUYER ACTIVITIES -----							
UNITS COMPLETED	0	0	0	0	0	0	0
LOWER INCOME BENEFIT %	0.0	0.0	0.0	0.0	0.0	0.0	
HOMEOWNER ACTIVITIES -----							
UNITS COMPLETED	8	31	51	59	90	149	0
LOWER INCOME BENEFIT %	5.4	20.8	34.2	39.6	60.4	100.0	
TOTALS BY MEDIAN INCOME -----							
UNITS COMPLETED	1,383	431	164	135	1,978	2,113	45
TBRA FAMILIES *	370	104	3	2	477	479	0
LOWER INCOME BENEFIT %	67.6	20.6	6.4	5.3	94.7	100.0	

\* TBRA FAMILIES ARE ALL FAMILIES REPORTED IN TBRA ACTIVITIES WHICH HAVE HAD FUNDS DISBURSED.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
HOME LOWER INCOME BENEFIT - ALL FISCAL YEARS  
COMPLETED ACTIVITIES ONLY  
LONG BEACH, CA

FUNDING AGENCY: CALIFORNIA

	PERCENT OF AREA MEDIAN INCOME				TOTAL	TOTAL	REPORTED
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	0% - 60%	0% - 80%	AS VACANT
RENTAL ACTIVITIES							
UNITS COMPLETED	0	0	0	0	0	0	0
TBRA FAMILIES *	370	104	3	2	477	479	0
LOWER INCOME BENEFIT %	77.2	21.7	0.6	0.4	99.6	100.0	
HOMEBUYER ACTIVITIES							
UNITS COMPLETED	0	0	0	0	0	0	0
LOWER INCOME BENEFIT %	0.0	0.0	0.0	0.0	0.0	0.0	
HOMEOWNER ACTIVITIES							
UNITS COMPLETED	0	0	0	0	0	0	0
LOWER INCOME BENEFIT %	0.0	0.0	0.0	0.0	0.0	0.0	
TOTALS BY MEDIAN INCOME							
UNITS COMPLETED	1,383	431	164	135	1,978	2,113	45
TBRA FAMILIES *	370	104	3	2	477	479	0
LOWER INCOME BENEFIT %	67.6	20.6	6.4	5.3	94.7	100.0	

\* TBRA FAMILIES ARE ALL FAMILIES REPORTED IN TBRA ACTIVITIES WHICH HAVE HAD FUNDS DISBURSED.



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 1994  
PROJECT: 0002 - CONVERTED CDBG ACTIVITIES  
ACTIVITY: 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
STATUS: FUNDS BUDGETED  
LOCATION:

MATRIX CODE:

REG CITATION:

NATIONAL OBJ:

DESCRIPTION:

## FINANCING:

INITIAL FUNDING DATE:  
ACTIVITY ESTIMATE: 52,297,331.00  
FUNDED AMOUNT: 52,297,331.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 52,124,828.76  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPES:  
ACTUAL UNITS:

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:  
  
TOTAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 1997  
PROJECT: 0007 - Economic Development City-wide  
ACTIVITY: 420 - ED REVOLVING LOAN PROGRAM  
STATUS: UNDERWAY  
LOCATION:

MATRIX CODE: 18A      REG CITATION: 570.203(B)      NATIONAL OBJ: LMJ

AMERICAN TIRE DEPOT  
915 LONG BEACH BLVD  
LONG BEACH, CA 90806

## DESCRIPTION:

LOAN FOR JOB CREATION, SEVEN JOBS FOR LOW MODERATE INCOME PERSONS WILL  
BE CREATED.

## FINANCING:

INITIAL FUNDING DATE: 07-01-97  
ACTIVITY ESTIMATE: 250.00  
FUNDED AMOUNT: 250.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 250.00  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPES: 13 -- JOBS  
PROPOSED UNITS: 7  
ACTUAL TYPES: 13 -- JOBS  
ACTUAL UNITS: 6

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 6  
TOTAL LOW: 3  
TOTAL EXTREMELY LOW: 1  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	2	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	3	3
TOTAL:	6	3

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 1998  
PROJECT: 0007 - Economic Development City-wide  
ACTIVITY: 571 - GROW LONG BEACH FUND  
STATUS: COMPLETED 12-09-03  
LOCATION:

MATRIX CODE: 18A      REG CITATION: 570.203(B)      NATIONAL OBJ: LMJ

ECONOMIC DEVELOPMENT  
200 PINE AVENUE, #400  
LONG BEACH, CA 90802

## DESCRIPTION:

LEVERAGE CDBG DOLLARS THROUGH GROW AMERICA FUND THAT ISSUES LOANS TO BUSINESSES  
CREATING LOW MODERATE INCOME JOBS.

## FINANCING:

INITIAL FUNDING DATE: 10-01-98  
ACTIVITY ESTIMATE: 100,000.00  
FUNDED AMOUNT: 100,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 100,000.00  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPES: 13 -- JOBS  
PROPOSED UNITS: 10  
ACTUAL TYPES: 13 -- JOBS  
ACTUAL UNITS: 18

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 10  
TOTAL LOW: 3  
TOTAL EXTREMELY LOW: 3  
TOTAL FEMALE HEADED: 3

	TOTAL #	#HISPANIC
WHITE:	5	0
BLACK/AFRICAN AMERICAN:	3	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	0
ASIAN/PACIFIC ISLANDER:	1	0
HISPANIC:	8	8
TOTAL:	18	8

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 1998  
PROJECT: 0007 - Economic Development City-wide  
ACTIVITY: 636 - GATHERINGS D' ELEGANCE (CAP/JOBS)      MATRIX CODE: 18A      REG CITATION: 570.203(B)      NATIONAL OBJ: LMJ  
STATUS: COMPLETED 11-21-03  
LOCATION:

GATHERINGS D' ELEGANCE  
555 EAST OCEAN BOULEVARD STE 815  
LONG BEACH, CA 90802

## DESCRIPTION:

CAP LOAN JOB CREATION. LOAN TO BUSINESS PROVIDING FULL SERVICE SPECIAL  
EVENT PRODUCTION SUCH AS SALES MEETINGS, THEME PARTIES, CUSTOMER EVENTS, AND  
INCENTIVE PROGRAMS.

## FINANCING:

INITIAL FUNDING DATE: 07-01-98  
ACTIVITY ESTIMATE: 25,000.00  
FUNDED AMOUNT: 25,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 25,000.00  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPES: 13 -- JOBS  
PROPOSED UNITS: 1  
ACTUAL TYPES: 13 -- JOBS  
ACTUAL UNITS: 4

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 4  
TOTAL LOW: 1  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 3

	TOTAL #	#HISPANIC
WHITE:	2	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	1	1
TOTAL:	4	1

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 1999  
PROJECT: 0007 - Economic Development City-wide  
ACTIVITY: 741 - PHELPS SOUTHWEST, INC. (CAP/JOBS)      MATRIX CODE: 18A      REG CITATION: 570.203(B)      NATIONAL OBJ: LMJ  
STATUS: UNDERWAY  
LOCATION:

235 EAST BROADWAY, SUITE 718  
LONG BEACH, CA 90802

## DESCRIPTION:

CAP LOAN JOB CREATION. LOAN TO BUSINESS SPECIALIZING IN CONSTRUCTION OF  
PUMPING & TREATMENT FACILITIES FOR PRODUCTION OF CLEAN WATER.

## FINANCING:

INITIAL FUNDING DATE: 10-01-99  
ACTIVITY ESTIMATE: 25,000.00  
FUNDED AMOUNT: 25,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 25,000.00  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPES: 13 -- JOBS  
PROPOSED UNITS: 1  
ACTUAL TYPES: 13 -- JOBS  
ACTUAL UNITS: 2

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	2	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	2	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 1999  
PROJECT: 0007 - Economic Development City-wide  
ACTIVITY: 770 - MR. ARTHUR F. ATENCIO DBA FENCE MASTERS MATRIX CODE: 18A REG CITATION: 570.203(b) NATIONAL OBJ: LMJ  
STATUS: UNDERWAY  
LOCATION:

5210 ATLANTIC AVENUE  
LONG BEACH, CA 90805

## DESCRIPTION:

CAP LOAN JOB CREATION. LOAN TO BUSINESS FOR WORKING CAPITAL AND TO PAY  
OFF HIGH INTEREST RATE CREDIT THAT WAS INITIALLY USED FOR BENEFIT OF  
BUSINESS.

## FINANCING:

INITIAL FUNDING DATE: 03-28-00  
ACTIVITY ESTIMATE: 25,000.00  
FUNDED AMOUNT: 25,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 25,000.00  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 13 -- JOBS  
PROPOSED UNITS: 1  
ACTUAL TYPE: 13 -- JOBS  
ACTUAL UNITS: 0

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 1999  
PROJECT: 0007 - Economic Development City-wide  
ACTIVITY: 779 - STEPHANIE S. JAMES DBA DAVIS & ASSOC... MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ  
STATUS: UNDERWAY  
LOCATION:

947 PINE AVENUE  
LONG BEACH, CA 90813

## DESCRIPTION:

CAP LOAN JOB CREATION. LOAN TO BUSINESS SPECIALIZING IN PRODUCTION OF  
PRINTED MATERIALS. LOAN WILL PROVIDE FUNDS FOR PURCHASE OF OFFICE EQUIPMENT  
FOR BUSINESS EXPANSION.

## FINANCING:

INITIAL FUNDING DATE: 05-18-00  
ACTIVITY ESTIMATE: 35,000.00  
FUNDED AMOUNT: 35,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 35,000.00  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 13 -- JOBS  
PROPOSED UNITS: 1  
ACTUAL TYPE: 13 -- JOBS  
ACTUAL UNITS: 0

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 1999  
PROJECT: 0012 - HOME Program  
ACTIVITY: 781 - MF-O REHAB: 8-10 CONVERSION PROJECT      MATRIX CODE: 14B      REG CITATION: 570.202      NATIONAL OBJ: LMH  
STATUS: UNDERWAY  
LOCATION:      DESCRIPTION:

429 ALMOND AVENUE      ACQUISITION AND CONVERSION OF AN 8-UNIT APARTMENT BUILDING INTO A 4-UNIT  
LONG BEACH, CA 90802-000      CONDOMINIUM COMPLEX.

FINANCING:      ACCOMPLISHMENTS:  
INITIAL FUNDING DATE: 06-08-00      PROPOSED TYPE: 10 -- HOUSING UNITS  
ACTIVITY ESTIMATE: 1,090,000.00      PROPOSED UNITS: 4  
FUNDED AMOUNT: 555,000.00      ACTUAL TYPE: 10 -- HOUSING UNITS  
UNLIQ OBLIGATIONS: 0.00      ACTUAL UNITS: 4  
DRAWN THRU PGM YR: 555,000.00  
DRAWN IN PGM YR: 250,000.00

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	ASIAN/PACIFIC ISLANDER:	0	0
	HISPANIC:	0	0
	TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE:      AVAILABLE FOR SALE TO LOW-INCOME, FIRST TIME HOMEBUYERS WHO CURRENTLY  
LIVE IN THE CITY OF LONG BEACH.

EXTENDED ACTIVITY NARRATIVE:      \*\*\*\*\*



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2000  
PROJECT: 0006 - Facility Improvements City-wide  
ACTIVITY: 858 - PUBLIC FACILITY ACCESS (ADA)  
STATUS: COMPLETED 12-08-03  
LOCATION:

PUBLIC WORKS DEPARTMENT  
CITY HALL  
333 W. OCEAN BLVD., 9TH FLOOR  
LONG BEACH, CA 90802

MATRIX CODE: 03B      REG CITATION: 570.201(C)      NATIONAL OBJ: LMC

## DESCRIPTION:

DESIGN AND UPGRADE OF PUBLIC FACILITIES AND INFRASTRUCTURE FOR DISABLED ACCESSIBILITY AND TO ENSURE COMPLIANCE WITH THE FEDERAL AMERICANS WITH DISABILITIES ACT (ADA).

## FINANCING:

INITIAL FUNDING DATE: 02-26-01  
ACTIVITY ESTIMATE: 527,354.20  
FUNDED AMOUNT: 527,354.20  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 517,989.32  
DRAWN IN PGM YR: 484,203.48

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 36,872  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 36,872

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 23,498  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	18,399	0
BLACK/AFRICAN AMERICAN:	4,906	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	4,795	0
HISPANIC:	8,772	8,772
TOTAL:	36,872	8,772

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2000  
PROJECT: 0006 - Facility Improvements City-wide  
ACTIVITY: 859 - NEW PARK DEVELOPMENT  
STATUS: COMPLETED 12-08-03  
LOCATION:

PUBLIC WORKS DEPARTMENT  
CITY HALL  
333 W OCEAN BLVD., 9TH FLOOR  
LONG BEACH, CA 90802

MATRIX CODE: 03F      REG CITATION: 570.201(C)      NATIONAL OBJ: LMC

## DESCRIPTION:

NEW PARK DEVELOPMENT TO ENSURE DISABLED ACCESSIBILITY AND COMPLIANCE WITH THE  
FEDERAL AMERICANS WITH DISABILITIES ACT (ADA).

## FINANCING:

INITIAL FUNDING DATE: 02-26-01  
ACTIVITY ESTIMATE: 192,143.00  
FUNDED AMOUNT: 192,143.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 192,143.00  
DRAWN IN PGM YR: 188,582.74

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 36,872  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 36,872

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 23,498  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	18,399	0
BLACK/AFRICAN AMERICAN:	4,906	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	4,795	0
HISPANIC:	8,772	8,772
TOTAL:	36,872	8,772

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2000  
PROJECT: 0007 - Economic Development City-wide  
ACTIVITY: 881 - RVLVG/JOBS - LA TRAVIATA  
STATUS: COMPLETED 11-21-03  
LOCATION:

NAMAK, INC.  
LA TRAVIATA RESTAURANT  
301 CEDAR AVE  
LONG BEACH, CA 90802

MATRIX CODE: 18A      REG CITATION: 570.203(B)      NATIONAL OBJ: LMJ

## DESCRIPTION:

REVOLVING LOAN TO CONSOLIDATE HIGH INTEREST DEBT. JOB CREATION FOR 5 JOBS.

## FINANCING:

INITIAL FUNDING DATE: 11-27-00  
ACTIVITY ESTIMATE: 150,000.00  
FUNDED AMOUNT: 150,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 150,000.00  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 13 -- JOBS  
PROPOSED UNITS: 5  
ACTUAL TYPE: 13 -- JOBS  
ACTUAL UNITS: 5

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 4  
TOTAL LOW: 2  
TOTAL EXTREMELY LOW: 1  
TOTAL FEMALE HEADED: 2

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	1	0
HISPANIC:	3	3
TOTAL:	5	3

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2000  
PROJECT: 0007 - Economic Development City-wide  
ACTIVITY: 953 - CAP/JOB MR & MRS KIRK J SAYLIN  
STATUS: UNDERWAY  
LOCATION:

MATRIX CODE: 18A      REG CITATION: 570.203(b)      NATIONAL OBJ: LMJ

SAYLIN STUDIO  
711 PINE AVE  
LONG BEACH, CA 90813

## DESCRIPTION:

CAP LOAN FOR SAYLIN STUDIO TO HELP PROVIDE FUNDS FOR WORKING CAPITAL. IN THE  
PROCESS ONE JOB IS EXPECTED TO BE CREATED.

## FINANCING:

INITIAL FUNDING DATE: 06-27-01  
ACTIVITY ESTIMATE: 35,000.00  
FUNDED AMOUNT: 35,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 35,000.00  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 13 -- JOBS  
PROPOSED UNITS: 1  
ACTUAL TYPE: 13 -- JOBS  
ACTUAL UNITS: 0

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2000  
PROJECT: 0006 - Facility Improvements City-wide  
ACTIVITY: 990 - (NAP 00-011) SOUTH BAY ALCOHOLISM MATRIX CODE: 03C REG CITATION: 570.201(C) NATIONAL OBJ: LMC  
STATUS: COMPLETED 12-08-03  
LOCATION:

341 E 6TH ST  
LONG BEACH, CA 90802

## DESCRIPTION:

REPLACE BATHROOMS, BY PROVIDING & INSTALLING NEW PLUMBING, FIXTURES AND BY  
REPLACING AFFECTED WALLS & CEILINGS.

## FINANCING:

INITIAL FUNDING DATE: 10-30-01  
ACTIVITY ESTIMATE: 19,432.00  
FUNDED AMOUNT: 19,432.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 19,432.00  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 100  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 100

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 100  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 58

	TOTAL #	#HISPANIC
WHITE:	39	0
BLACK/AFRICAN AMERICAN:	32	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	6	0
HISPANIC:	22	22
TOTAL:	100	22

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2001  
PROJECT: 0009 - PLANNING & ADMINISTRATION  
ACTIVITY: 1012 - PROGRAM ADMINISTRATION  
STATUS: COMPLETED 12-10-03  
LOCATION:  
333 W OCEAN BLVD  
LONG BEACH, CA 90802

MATRIX CODE: 21A REG CITATION: 570.206

NATIONAL OBJ:

DESCRIPTION:  
ADMINISTRATION OF CDBG FUNDS AND CONSOLIDATED PLAN.

FINANCING:  
INITIAL FUNDING DATE: 12-21-01  
ACTIVITY ESTIMATE: 1,045,983.82  
FUNDED AMOUNT: 1,045,983.82  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 1,045,983.82  
DRAWN IN PGM YR: 53,655.25

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2001  
PROJECT: 0008 - ECONOMIC DEVELOPMENT TARGET AREA  
ACTIVITY: 1019 - STORE FRONT IMPROVEMENT PROGRAM (FIP)      MATRIX CODE: 14E      REG CITATION: 570.202      NATIONAL OBJ: LMA  
STATUS: UNDERWAY  
LOCATION:

ECONOMIC DEVELOPMENT BUREAU  
BUSINESS ASSISTANCE  
200 PINE AVENUE, SUITE 400  
LONG BEACH, CA 90802

## DESCRIPTION:

BUSINESS FACADE IMPROVEMENTS IN LOW INCOME COMMERCIAL AREAS TO STIMULATE  
BUSINESS GROWTH.

## FINANCING:

INITIAL FUNDING DATE: 12-21-01  
ACTIVITY ESTIMATE: 44,524.88  
FUNDED AMOUNT: 44,524.88  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 44,524.88  
DRAWN IN PGM YR: 1,268.65

## ACCOMPLISHMENTS:

PROPOSED TYPE: 08 -- BUSINESSES  
PROPOSED UNITS: 30  
ACTUAL TYPE: 08 -- BUSINESSES  
ACTUAL UNITS: 0  
PERCENT LOW / MOD: 68.20%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2001  
PROJECT: 0004 - YOUTH SERVICES  
ACTIVITY: 1042 - LOWER WEST TEEN CENTER  
STATUS: COMPLETED 05-30-03  
LOCATION:

LOWER WEST TEEN CENTER  
BOYS & GIRLS CLUB  
1835 WILLIARD  
LONG BEACH, CA 90810

MATRIX CODE: 05D      REG CITATION: 570.201(E)      NATIONAL OBJ: LMC

## DESCRIPTION:

ACTIVITIES PROVIDED FOR AREA YOUTH TO PROMOTE SELF GROWTH, JOB SKILLS, AND  
ALTERNATIVES TO GANG INVOLVEMENT.

## FINANCING:

INITIAL FUNDING DATE: 12-31-01  
ACTIVITY ESTIMATE: 36,319.08  
FUNDED AMOUNT: 36,319.08  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 35,760.54  
DRAWN IN PGM YR: 32,766.48

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 5000  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 5,252

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 4,169  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	205	0
BLACK/AFRICAN AMERICAN:	881	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	426	0
ASIAN/PACIFIC ISLANDER:	1,066	0
HISPANIC:	2,674	2,674
TOTAL:	5,252	2,674

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2001  
PROJECT: 0006 - FACILITY IMPROVEMENT CITY WIDE  
ACTIVITY: 1044 - NEW PARK DEVELOPMENT  
STATUS: UNDERWAY  
LOCATION:

MATRIX CODE: 03F      REG CITATION: 570.201(C)      NATIONAL OBJ: LMC

PUBLIC WORKS DEPARTMENT  
CITY HALL  
333 W. OCEAN BLVD., 9TH FLOOR  
LONG BEACH, CA 90802

## DESCRIPTION:

NEW PARK DEVELOPMENT TO ENSURE DISABLED ACCESSIBILITY AND COMPLIANCE WITH THE  
FEDERAL AMERICANS WITH DISABILITIES ACT (ADA).

## FINANCING:

INITIAL FUNDING DATE: 06-12-02  
ACTIVITY ESTIMATE: 100,000.00  
FUNDED AMOUNT: 100,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 25,799.94  
DRAWN IN PGM YR: 25,799.94

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 36,872  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 0

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2001  
PROJECT: 0006 - FACILITY IMPROVEMENT CITY WIDE  
ACTIVITY: 1045 - PUBLIC FACILITY ACCESS (ADA)  
STATUS: UNDERWAY  
LOCATION:

MATRIX CODE: 03      REG CITATION: 570.201(C)      NATIONAL OBJ: LMC

PUBLIC WORKS DEPARTMENT  
CITY HALL  
333 W. OCEAN BLVD., 9TH FLOOR  
LONG BEACH, CA 90802

## DESCRIPTION:

DESIGN AND UPGRADE OF PUBLIC FACILITIES AND INFRASTRUCTURE FOR DISABLED ACCESSIBILITY AND TO ENSURE COMPLIANCE WITH THE FEDERAL AMERICANS WITH DISABILITIES ACT (ADA).

## FINANCING:

INITIAL FUNDING DATE: 06-12-02  
ACTIVITY ESTIMATE: 500,000.00  
FUNDED AMOUNT: 500,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 61,445.28  
DRAWN IN PGM YR: 61,445.28

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 83,398  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 0

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2001  
PROJECT: 0007 - ECONOMIC DEVELOPMENT CITY WIDE  
ACTIVITY: 1082 - CAP/JOBS - JADI COMMUNICATION  
STATUS: UNDERWAY  
LOCATION:

MATRIX CODE: 18A      REG CITATION: 570.203(b)      NATIONAL OBJ: LMJ

MR TIMOTHY A MORRA  
110 PINE AVENUE, SUITE 820  
LONG BEACH, CA 90802

## DESCRIPTION:

CAP LOAN FOR LONG TERM WORKING CAPITAL IN THE PROCESS ONE JOB FOR  
LOW/MOD PERSON WILL BE CREATED.

## FINANCING:

INITIAL FUNDING DATE: 02-28-02  
ACTIVITY ESTIMATE: 35,000.00  
FUNDED AMOUNT: 35,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 35,000.00  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 13 -- JOBS  
PROPOSED UNITS: 1  
ACTUAL TYPE: 13 -- JOBS  
ACTUAL UNITS: 0

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2001  
PROJECT: 0006 - FACILITY IMPROVEMENT CITY WIDE  
ACTIVITY: 1094 - (NAP01-1)ARK - ARTISTS REACHING KIDS MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC  
STATUS: COMPLETED 12-03-03  
LOCATION: ARK DESCRIPTION:

540 & 530 E BROADWAY ST  
LONG BEACH, CA 90802  
FACILITY UPGRADE: PROVIDE AND INSTALL ROOF MOUNTED HEAT PUMPS, STOREFRONT GLASS DOOR IN A CLEAR ANODIZED ALUMINUM HVAC; AND UPGRADE ELECTRICAL.

FINANCING: ACCOMPLISHMENTS:  
INITIAL FUNDING DATE: 03-28-02 PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
ACTIVITY ESTIMATE: 39,206.50 PROPOSED UNITS: 150  
FUNDED AMOUNT: 39,206.50 ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 1,656  
DRAWN THRU PGM YR: 39,206.50  
DRAWN IN PGM YR: 18,343.54

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	1,656	85	0
TOTAL LOW:	1,173	424	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	580	0	0
		17	0
		0	0
		0	0
		0	0
		0	0
		0	0
		61	0
		51	0
		1,018	1,018
		1,656	1,018

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2001  
PROJECT: 0007 - ECONOMIC DEVELOPMENT CITY WIDE  
ACTIVITY: 1095 - CAP/JOBS - MR. MRS. EMILLE JARREAU      MATRIX CODE: 18A      REG CITATION: 570.203(B)      NATIONAL OBJ: LMJ  
STATUS: UNDERWAY  
LOCATION:

DBA MILLENNIUM FITNESS & CONSULTING GROUP  
345 PINE AVE  
LONG BEACH, CA 90802

## DESCRIPTION:

CAP LOAN FOR PURCHASE OF EQUIPMENT TO A START-UP BUSINESS. ONE LMI JOB WILL BE CREATED.

## FINANCING:

INITIAL FUNDING DATE: 03-28-02  
ACTIVITY ESTIMATE: 35,000.00  
FUNDED AMOUNT: 35,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 35,000.00  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 13 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 1  
ACTUAL TYPE: 13 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 2

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	1	1
TOTAL:	2	1

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2001  
PROJECT: 0006 - FACILITY IMPROVEMENT CITY WIDE  
ACTIVITY: 1111 - (NAP01-8) SOUTH BAY ALCOHOLISM  
STATUS: COMPLETED 12-08-03  
LOCATION:

341 E 6TH ST  
LONG BEACH, CA 90802

MATRIX CODE: 03      REG CITATION: 570.201(C)      NATIONAL OBJ: LMC

## DESCRIPTION:

FACILITY UPGRADE: REMODEL BATHROOMS IN UNIT 8 & 9 OF THE BLDG, INSTALL NEW TILE, REPIPE BATHROOM PLUMBING, REPAIR ELECTRICAL AS NEEDED, FRAMING AND PAINTING.

## FINANCING:

INITIAL FUNDING DATE: 06-11-02  
ACTIVITY ESTIMATE: 35,482.00  
FUNDED AMOUNT: 35,482.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 35,482.00  
DRAWN IN PGM YR: 5,322.30

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 50  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 58

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 58  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 58  
TOTAL FEMALE HEADED: 58

	TOTAL #	#HISPANIC
WHITE:	22	0
BLACK/AFRICAN AMERICAN:	19	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	3	0
HISPANIC:	13	13
TOTAL:	58	13

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2001  
PROJECT: 0007 - ECONOMIC DEVELOPMENT CITY WIDE  
ACTIVITY: 1121 - RVLVG/JOBS GM INTERNATIONAL  
STATUS: COMPLETED 11-21-03  
LOCATION:

JAMES G GOLD DBA GM INTERNATIONAL  
1941 FREEMAN AVE  
LONG BEACH, CA 90802

MATRIX CODE: 18A      REG CITATION: 570.203(B)      NATIONAL OBJ: LMJ

## DESCRIPTION:

REVOLVING LOAN PROGRAM TO BE USED TO PURCHASE INVENTORY NEEDED TO SATISFY  
EXISTING CLIENTELE. JOB CREATION FOR 1 JOB.

## FINANCING:

INITIAL FUNDING DATE: 08-01-02  
ACTIVITY ESTIMATE: 25,000.00  
FUNDED AMOUNT: 25,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 25,000.00  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 13 -- JOBS  
PROPOSED UNITS: 1  
ACTUAL TYPE: 13 - JOBS  
ACTUAL UNITS: 2

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 2  
TOTAL LOW: 1  
TOTAL EXTREMELY LOW: 1  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	2	2
TOTAL:	2	2

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2001  
PROJECT: 0008 - ECONOMIC DEVELOPMENT TARGET AREA  
ACTIVITY: 1124 - ATLANTIC RETAIL SERVICE CENTER  
STATUS: UNDERWAY  
LOCATION: NEIGHBORHOOD SERVICES BUREAU  
333 W OCEAN BLVD  
LONG BEACH, CA 90802

MATRIX CODE: 17C REG CITATION: 570.203(A)

NATIONAL OBJ: LMA

DESCRIPTION:

CONSTRUCTION OF NEIGHBORHOOD RETAIL/SOCIAL SERVICES CENTER.

FINANCING:

INITIAL FUNDING DATE: 08-16-02  
ACTIVITY ESTIMATE: 1,092,000.00  
FUNDED AMOUNT: 1,092,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 224,360.39  
DRAWN IN PGM YR: 218,110.39

ACCOMPLISHMENTS:

PROPOSED TYPE: 08 -- BUSINESSES  
PROPOSED UNITS: 50  
ACTUAL TYPE: 08 -- BUSINESSES  
ACTUAL UNITS: 0  
PERCENT LOW / MOD: 75.00%

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2001  
PROJECT: 0006 - FACILITY IMPROVEMENT CITY WIDE  
ACTIVITY: 1126 - SUBSTANCE ABUSE FOUNDATION (NAP00-012)      MATRIX CODE: 03      REG CITATION: 570.201(C)      NATIONAL OBJ: LMC  
STATUS: COMPLETED 12-02-03  
LOCATION:      DESCRIPTION:

3125 EAST SEVENTH STREET  
LONG BEACH, CA 90804

FACILITY IMPROVEMENTS - PLUMBING, ELECTRICAL, FRAMING & PAINTING.

## FINANCING:

INITIAL FUNDING DATE: 08-21-02  
ACTIVITY ESTIMATE: 18,361.00  
FUNDED AMOUNT: 18,361.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 18,361.00  
DRAWN IN PGM YR: 13,158.72

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 100  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 1,065

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 1,065  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 1,065  
TOTAL FEMALE HEADED: 372

	TOTAL #	#HISPANIC
WHITE:	386	0
BLACK/AFRICAN AMERICAN:	444	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	12	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	18	0
HISPANIC:	205	205
TOTAL:	1,065	205

ACCOMPLISHMENT NARRATIVE:      \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE:      \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2001  
PROJECT: 0007 - ECONOMIC DEVELOPMENT CITY WIDE  
ACTIVITY: 1128 - CAP/JOB MR & MRS KIRK J SAYLIN  
STATUS: UNDERWAY  
LOCATION:

MATRIX CODE: 18A      REG CITATION: 570.203(B)      NATIONAL OBJ: LMJ

MOON ECLIPS  
235 E BROADWAY SUITE 225  
LONG BEACH, CA 90804

## DESCRIPTION:

CAP LOAN FOR MOON ECLIPS TO HELP PROVIDE FUNDS FOR WORKING CAPITAL. IN THE  
PROCESS ONE JOB IS EXPECTED TO BE CREATED.

## FINANCING:

INITIAL FUNDING DATE: 08-27-02  
ACTIVITY ESTIMATE: 35,000.00  
FUNDED AMOUNT: 35,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 35,000.00  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 13 -- JOBS  
PROPOSED UNITS: 1  
ACTUAL TYPE: 13 -- JOBS  
ACTUAL UNITS: 0

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2001  
PROJECT: 0006 - FACILITY IMPROVEMENT CITY WIDE  
ACTIVITY: 1131 - LONG BEACH DAY NURSERY (NAP-01-009)      MATRIX CODE: 03      REG CITATION: 570.201(C)      NATIONAL OBJ: LMC  
STATUS: COMPLETED 12-02-03  
LOCATION:      DESCRIPTION:

1548 CHESTNUT AVE      INSTALL NEW ROOFING, REPLACE GUTTERS, DOWNSPOUTS AND PAINT GUTTERS.  
LONG BEACH, CA 90802

FINANCING:		ACCOMPLISHMENTS:	
INITIAL FUNDING DATE:	09-23-02	PROPOSED TYPE:	01 -- PEOPLE (GENERAL)
ACTIVITY ESTIMATE:	69,825.00	PROPOSED UNITS:	50
FUNDED AMOUNT:	69,825.00	ACTUAL TYPE:	01 -- PEOPLE (GENERAL)
UNLIQ OBLIGATIONS:	0.00	ACTUAL UNITS:	93
DRAWN THRU PGM YR:	69,825.00		
DRAWN IN PGM YR:	69,825.00		

NUMBER OF PERSONS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	93	9	0
TOTAL LOW:	47	34	0
TOTAL EXTREMELY LOW:	23	0	0
TOTAL FEMALE HEADED:	79	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	ASIAN/PACIFIC ISLANDER:	2	0
	HISPANIC:	48	48
	TOTAL:	93	48

ACCOMPLISHMENT NARRATIVE:      \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE:      \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2001  
PROJECT: 0006 - FACILITY IMPROVEMENT CITY WIDE  
ACTIVITY: 1132 - MENTAL HEALTH ASSOCIATION OF LA-NAP-01-6 MATRIX CODE: 03P REG CITATION: 570.201(C) NATIONAL OBJ: LMC  
STATUS: COMPLETED 12-08-03  
LOCATION: DESCRIPTION:

456 ELM AVE  
LONG BEACH, CA 90802  
WATERPROOF OUTSIDE WALLS & PAINT THREE STORY BUILDING.

FINANCING: ACCOMPLISHMENTS:  
INITIAL FUNDING DATE: 09-23-02 PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
ACTIVITY ESTIMATE: 18,949.00 PROPOSED UNITS: 200  
FUNDED AMOUNT: 18,949.00 ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 2,138  
DRAWN THRU PGM YR: 18,949.00  
DRAWN IN PGM YR: 18,949.00

NUMBER OF PERSONS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	2,138	WHITE:	1,020
TOTAL LOW:	86	BLACK/AFRICAN AMERICAN:	877
TOTAL EXTREMELY LOW:	2,052	ASIAN:	0
TOTAL FEMALE HEADED:	771	AMERICAN INDIAN/ALASKAN NATIVE:	27
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
		ASIAN/PACIFIC ISLANDER:	40
		HISPANIC:	174
		TOTAL:	2,138
			174

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2001  
PROJECT: 0006 - FACILITY IMPROVEMENT CITY WIDE  
ACTIVITY: 1153 - CHILDNET YOUTH & FAMILY SERVICES  
STATUS: COMPLETED 12-02-03  
LOCATION: 4151 FOUNTAIN ST.  
LONG BEACH, CA 90804

MATRIX CODE: 03Q REG CITATION: 570.201(C)

NATIONAL OBJ: LMC

DESCRIPTION:

REPLACE DOORS, IMPROVE RECREATION ROOMS & IMPROVE LAUNDRY.

FINANCING:

INITIAL FUNDING DATE: 10-24-02  
ACTIVITY ESTIMATE: 45,681.00  
FUNDED AMOUNT: 45,681.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 45,681.00  
DRAWN IN PGM YR: 45,681.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 250  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 2,666

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 2,666  
TOTAL LOW: 267  
TOTAL EXTREMELY LOW: 2,399  
TOTAL FEMALE HEADED: 1,256

	TOTAL #	#HISPANIC
WHITE:	556	0
BLACK/AFRICAN AMERICAN:	790	0
ASIAN:	237	0
AMERICAN INDIAN/ALASKAN NATIVE:	12	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	219	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	852	852
TOTAL:	2,666	852

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2001  
PROJECT: 0017 - NEIGHBORHOOD PUBLIC SERVICES  
ACTIVITY: 1154 - AMER-I-CAN  
STATUS: COMPLETE  
LOCATION:

MATRIX CODE: 05D      REG CITATION: 570.201(E)      NATIONAL OBJ: LMC

THE AMER-I-CAN FOUNDATION FOR SOCIAL CHANGE  
FRANKLIN MIDDLE SCHOOL  
LONG BEACH, CA 90809

## DESCRIPTION:

WORKSHOPS FOR YOUTH DESIGNED TO PROMOTE PERSONAL GROWTH & RESPONSIBILITY THAT  
WILL EVENTUALLY LEAD TO EMPLOYMENT.

## FINANCING:

INITIAL FUNDING DATE: 10-25-02  
ACTIVITY ESTIMATE: 110,000.00  
FUNDED AMOUNT: 110,000.00  
UNLIQ OBLIGATIONS: 89,585.00  
DRAWN THRU PGM YR: 110,000.00  
DRAWN IN PGM YR: 110,000.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 100  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 105

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 105  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	59	0
ASIAN:	3	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	35	0
ASIAN/PACIFIC ISLANDER:	9	0
HISPANIC:	0	0
<b>TOTAL:</b>	<b>105</b>	<b>0</b>

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2001  
PROJECT: 0006 - FACILITY IMPROVEMENT CITY WIDE  
ACTIVITY: 1161 - NAP-01 010 YOUNG HORIZONS  
STATUS: COMPLETED 12-02-03  
LOCATION:

MATRIX CODE: 03M      REG CITATION: 570.201(C)      NATIONAL OBJ: LMC

507 PACIFIC AVE  
LONG BEACH  
LONG BEACH, CA 90802

## DESCRIPTION:

CONVERT TWO EXISTING RESTROOMS TO WHEELCHAIR (ADA) ACCESSIBLE AND CONSTRUCT ONE RESTROOM FOR TODDLERS.

## FINANCING:

INITIAL FUNDING DATE: 11-27-02  
ACTIVITY ESTIMATE: 69,217.00  
FUNDED AMOUNT: 69,217.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 69,217.00  
DRAWN IN PGM YR: 69,217.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 200  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 181

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 181  
TOTAL LOW: 65  
TOTAL EXTREMELY LOW: 111  
TOTAL FEMALE HEADED: 142

	TOTAL #	#HISPANIC
WHITE:	11	0
BLACK/AFRICAN AMERICAN:	24	0
ASIAN:	7	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	5	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	3	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	3	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	128	128
TOTAL:	181	128

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0001 - RESIDENTIAL REHABILITATION  
ACTIVITY: 1168 - HOME IMPROVEMENT REBATE: SINGLE-UNIT MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: COMPLETED 12-10-03  
LOCATION: DESCRIPTION:

LONG BEACH CITY HALL \$2,000 GRANTS REBATED TO TARGETED SINGLE-UNIT RESIDENTIAL L/M PROPERTY OWNERS  
333 W OCEAN BLVD FOR EXTERIOR IMPROVEMENTS. (NIS AREAS ONLY).  
LONG BEACH, CA 90802

FINANCING: ACCOMPLISHMENTS:  
INITIAL FUNDING DATE: 12-17-02 PROPOSED TYPE: 10 -- HOUSING UNITS  
ACTIVITY ESTIMATE: 801,948.20 PROPOSED UNITS: 498  
FUNDED AMOUNT: 801,948.20 ACTUAL TYPE: 10 -- HOUSING UNITS  
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 727  
DRAWN THRU PGM YR: 789,268.81  
DRAWN IN PGM YR: 789,268.81

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	695	65	0
TOTAL LOW:	227	132	0
TOTAL EXTREMELY LOW:	341	104	0
TOTAL FEMALE HEADED:	311	2	0
		48	0
		0	0
		0	0
		0	0
		1	0
		0	0
		343	337
		695	337

ACCOMPLISHMENT NARRATIVE: 10/01/02 - 09/30/03: ASSISTED 361 SINGLE FAMILY RESIDENTIAL PROPERTIES WITH 727 UNITS OF WHICH 695 UNITS ARE OCCUPIED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0001 - RESIDENTIAL REHABILITATION  
ACTIVITY: 1169 - HOME IMPROVEMENT REBATE: MULTI-UNIT MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: COMPLETED 12-10-03  
LOCATION:

LONG BEACH CITY HALL  
333 W OCEAN BLVD  
LONG BEACH, CA 90802

## DESCRIPTION:

\$2,000 GRANTS REBATED TO TARGETED LOW/MODERATE INCOME MULTI-UNIT RESIDENTIAL  
PROPERTY OWNERS FOR EXTERIOR IMPROVEMENTS. (NIS AREAS ONLY).

## FINANCING:

INITIAL FUNDING DATE: 12-17-02  
ACTIVITY ESTIMATE: 205,685.01  
FUNDED AMOUNT: 205,685.01  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 193,092.65  
DRAWN IN PGM YR: 193,092.65

## ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS: 868  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS: 830

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 763  
TOTAL LOW: 229  
TOTAL EXTREMELY LOW: 437  
TOTAL FEMALE HEADED: 341

	TOTAL #	#HISPANIC
WHITE:	83	0
BLACK/AFRICAN AMERICAN:	144	0
ASIAN:	70	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	29	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	2	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	435	433
TOTAL:	763	433

ACCOMPLISHMENT NARRATIVE: 10/01/02 - 9/30/2003: 97 MULTI-UNIT RESEDENTIAL PROPERTIES WITH 830  
UNITS OF WHICH 763 ARE OCCUPIED WERE ASSISTED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0001 - RESIDENTIAL REHABILITATION  
ACTIVITY: 1170 - TOOL RENTAL ASSISTANCE: SINGLE-UNIT MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: COMPLETED 12-10-03  
LOCATION: NEIGHBORHOOD SERVICES BUREAU  
333 W OCEAN BLVD  
LONG BEACH, CA 90802

DESCRIPTION:  
RENTAL VOUCHERS PROVIDED TO TARGETED SINGLE-UNITI RESIDENTIAL PROPERTY OWNERS FOR  
USE OF TOOLS TO IMPROVE RESIDENTIAL PROPERTIES.

FINANCING: ACCOMPLISHMENTS:  
INITIAL FUNDING DATE: 12-23-02 PROPOSED TYPE: 10 -- HOUSING UNITS  
ACTIVITY ESTIMATE: 43,420.80 PROPOSED UNITS: 57  
FUNDED AMOUNT: 43,420.80 ACTUAL TYPE: 10 -- HOUSING UNITS  
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 156  
DRAWN THRU PGM YR: 41,140.61  
DRAWN IN PGM YR: 41,140.61

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	145	29	0
TOTAL LOW:	37	32	0
TOTAL EXTREMELY LOW:	75	13	0
TOTAL FEMALE HEADED:	64	0	0
		2	0
		0	0
		0	0
		0	0
		1	0
		0	0
		68	67
		145	67

WHITE: 29 0  
BLACK/AFRICAN AMERICAN: 32 0  
ASIAN: 13 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 2 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 1 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 68 67  
TOTAL: 145 67

ACCOMPLISHMENT NARRATIVE: 10/01/02 - 9/30/03 68 SINGLE FAMILY RESIDENTIAL PROJECTS WITH 156  
UNITS OF WHICH 145 WERE OCCUPIED WERE ASSISTED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0001 - RESIDENTIAL REHABILITATION  
ACTIVITY: 1171 - TOOL RENTAL ASSISTANCE: MULTI-UNIT MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: COMPLETED 12-10-03  
LOCATION: NEIGHBORHOOD SERVICES BUREAU  
333 WOCEAN BLVD  
LONG BEACH, CA 90802

## DESCRIPTION:

RENTAL VOUCHERS PROVIDED TO TARGETED MULTI-UNIT RESIDENTIAL PROPERTY OWNERS FOR  
USE OF TOOLS TO IMPROVE RESIDENTIAL PROPERTIES.

## FINANCING:

INITIAL FUNDING DATE: 12-23-02  
ACTIVITY ESTIMATE: 8,516.87  
FUNDED AMOUNT: 8,516.87  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 8,222.60  
DRAWN IN PGM YR: 8,222.60

## ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS: 96  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS: 104

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 90  
TOTAL LOW: 49  
TOTAL EXTREMELY LOW: 37  
TOTAL FEMALE HEADED: 40

	TOTAL #	#HISPANIC
WHITE:	4	0
BLACK/AFRICAN AMERICAN:	24	0
ASIAN:	14	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	48	47
TOTAL:	90	47

ACCOMPLISHMENT NARRATIVE: 10/01/02 - 9/30/03:12 MULTI-UNIT RESIDENTIAL PROJECTS WITH 104  
UNITS OF WHICH 90 WERE OCCUPIED WERE ASSISTED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0001 - RESIDENTIAL REHABILITATION  
ACTIVITY: 1172 - HOME SECURITY PROGRAM: SINGLE-UNIT MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: COMPLETED 12-10-03  
LOCATION: DESCRIPTION:

NEIGHBORHOOD SERVICES BUREAU  
333 W OCEAN BLVD  
LONG BEACH, CA 90802  
\$800 VOUCHERS/REBATES TO TARGETED SINGLE-UNIT RESIDENTIAL PROPERTY OWNERS FOR  
SECURITY LIGHTS AND DEADBOLT LOCKS.

FINANCING: ACCOMPLISHMENTS:  
INITIAL FUNDING DATE: 12-23-02 PROPOSED TYPE: 10 -- HOUSING UNITS  
ACTIVITY ESTIMATE: 77,174.40 PROPOSED UNITS: 238  
FUNDED AMOUNT: 77,174.40 ACTUAL TYPE: 10 -- HOUSING UNITS  
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 391  
DRAWN THRU PGM YR: 74,642.76  
DRAWN IN PGM YR: 74,642.76

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	367	46	0
TOTAL LOW:	136	79	0
TOTAL EXTREMELY LOW:	168	64	0
TOTAL FEMALE HEADED:	145	2	0
		16	0
		0	0
		0	0
		1	0
		0	0
		159	158
		367	158

ACCOMPLISHMENT NARRATIVE: 10/01/02 - 9/30/03: ASSISTED 198 SINGLE FAMILY RESIDENTIAL PROJECTS  
WITH 391 UNITS OF WHICH 367 WERE OCCUPIED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0001 - RESIDENTIAL REHABILITATION  
ACTIVITY: 1173 - HOME SECURITY PROGRAM: MULTI-UNIT  
STATUS: COMPLETED 12-10-03  
LOCATION: NEIGHBORHOOD SERVICES BUREAU  
333 W OCEAN BLVD  
LONG BEACH, CA 90802

MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH

## DESCRIPTION:

\$800 GRANTS/REBATES TO TARGETED MULTI-UNIT RESIDENTIAL PROPERTY OWNERS FOR  
SECURITY LIGHTS AND DEADBOLT LOCKS.

## FINANCING:

INITIAL FUNDING DATE: 12-23-02  
ACTIVITY ESTIMATE: 59,995.43  
FUNDED AMOUNT: 59,995.43  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 55,710.78  
DRAWN IN PGM YR: 55,710.78

## ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS: 382  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS: 844

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 784  
TOTAL LOW: 374  
TOTAL EXTREMELY LOW: 369  
TOTAL FEMALE HEADED: 316

	TOTAL #	#HISPANIC
WHITE:	88	0
BLACK/AFRICAN AMERICAN:	126	0
ASIAN:	83	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	20	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	467	467
TOTAL:	784	467

## ACCOMPLISHMENT NARRATIVE:

10/01/02 - 9/30/03: ASSISTED 86 MULTI-FAMILY RESIDENTIAL PROJECTS  
WITH 844 UNITS OF WHICH 784 WERE OCCUPIED.

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0001 - RESIDENTIAL REHABILITATION  
ACTIVITY: 1174 - SUPPORT FOR PROGRAM DELIVERY  
STATUS: COMPLETED 12-10-03  
LOCATION:

LONG BEACH CITY HALL  
333 W OCEAN BLVD  
LONG BEACH, CA 90802

MATRIX CODE: 14H      REG CITATION: 570.202      NATIONAL OBJ: LMA

## DESCRIPTION:

SUPPORT FOR ALL RESIDENTIAL REHAB ACTIVITIES, SUCH AS MARKETING, INTAKE  
AND PROCESSING OF PROGRAM ACTIVITIES. (HOME IMPROVEMENT, TOOL, SECURITY,  
ETC.)

## FINANCING:

INITIAL FUNDING DATE: 12-17-02  
ACTIVITY ESTIMATE: 94,967.57  
FUNDED AMOUNT: 94,967.57  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 89,828.78  
DRAWN IN PGM YR: 89,828.78

## ACCOMPLISHMENTS:

PROPOSED TYPE: 09 -- ORGANIZATIONS  
PROPOSED UNITS: 1  
ACTUAL TYPE: 09 -- ORGANIZATIONS  
ACTUAL UNITS: 1  
PERCENT LOW / MOD: 75.23%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
TOTAL: 0

## TOTAL #      #HISPANIC

0  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0

## ACCOMPLISHMENT NARRATIVE:

10/1/01 - 9/30/03: PROVIDED PROGRAM DELIVERY AND SUPPORT TO ALL  
RESIDENTIAL REHAB PROGRAMS.

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0001 - RESIDENTIAL REHABILITATION  
ACTIVITY: 1175 - GRAFFITI LANDSCAPE PROGRAM  
STATUS: COMPLETE  
LOCATION:

LONG BEACH CITY HALL  
333 W OCEAN BLVD  
LONG BEACH, CA 90802

MATRIX CODE: 14B      REG CITATION: 570.202      NATIONAL OBJ: LMH

## DESCRIPTION:

\$1,000 PROVIDED TO RESIDENTIAL AND COMMERCIAL PROPERTIES FOR PLANTING MATERIALS  
AND OR CONCRETE REMOVAL TO INSTALL LANDSCAPING TO DETER INSTANCES OF  
GRAFFITI VANDALISM.

## FINANCING:

INITIAL FUNDING DATE: 12-17-02  
ACTIVITY ESTIMATE: 41,000.00  
FUNDED AMOUNT: 39,495.90  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 39,495.90  
DRAWN IN PGM YR: 39,495.90

## ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS: 159  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS: 74

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: 10/01/02 - 9/30/03: ON THE FIRST QUARTER 23 PROJECTS CONSISTING OF  
135 HOUSING UNITS WERE ASSISTED BY PROGRAM.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0015 - ADMINISTRATION CDBG  
ACTIVITY: 1176 - FAIR HOUSING SERVICES  
STATUS: COMPLETED 12-09-03  
LOCATION:

MATRIX CODE: 21D REG CITATION: 570.206

NATIONAL OBJ:

LONG BEACH CITY HALL  
333 W OCEAN BLVD  
LONG BEACH, CA 90802

DESCRIPTION:  
CITYWIDE FAIR HOUSING SERVICES AND COUNSELING.

FINANCING:

INITIAL FUNDING DATE: 12-17-02  
ACTIVITY ESTIMATE: 87,711.24  
FUNDED AMOUNT: 87,711.24  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 73,014.80  
DRAWN IN PGM YR: 73,014.80

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 3,265  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 3,674

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE:

10/01/02 - 09/30/03: PROVIDED FAIR HOUSING SERVICES TO 3,674 LONG BEACH RESIDENTS. OF THE 3,674 SERVED, ACTION ON 3,663 WERE TAKEN. ALSO, DURING THIS PERIOD 166 DISCRIMINATION COMPLAINTS WERE FILLED OF WHICH 86 WERE RESOLVED, WITH THE REMAINING PENDING.

EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0015 - ADMINISTRATION CDBG  
ACTIVITY: 1177 - CITIZEN PARTICIPATION  
STATUS: COMPLETED 12-09-03  
LOCATION:

MATRIX CODE: 21C      REG CITATION: 570.206      NATIONAL OBJ:

LONG BEACH CITY HALL  
333 W OCEAN BLVD  
LONG BEACH, CA 90802

## DESCRIPTION:

ACTIVITIES TO INVOLVE RESIDENTS IN THE CONSOLIDATED PLAN AND ACTION PLAN. SUPPORT FOR COMMUNITY DEVELOPMENT ADVISORY COMMISSION.

## FINANCING:

INITIAL FUNDING DATE: 12-17-02  
ACTIVITY ESTIMATE: 127,390.07  
FUNDED AMOUNT: 127,390.07  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 126,571.20  
DRAWN IN PGM YR: 126,571.20

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 270,000  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 270,000

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## TOTAL #      #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

## ACCOMPLISHMENT NARRATIVE:

10/01/02 - 09/30/03: ACTIVITIES TO INVOLVE RESIDENTS IN THE CONSOLIDATED PLAN & SUPPORT FOR THE CITY'S COMMUNITY DEVELOPMENT ADVISORY COMMISSION (CDAC). DURING THIS REPORTING PERIOD THE FOLLOWING ACTIVITIES WERE COMPLETED WITH THE INVOLVEMENT OF CDAC: 2001 CAPER, 2003 ACTION PLAN, AND VARIOUS PROGRAMS WERE REVIEWED AND APPROVED BY THE COMMISSION.

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0015 - ADMINISTRATION CDBG  
ACTIVITY: 1178 - PROGRAM ADMINISTRATION  
STATUS: COMPLETED 12-09-03  
LOCATION:

MATRIX CODE: 21A REG CITATION: 570.206

NATIONAL OBJ:

LONG BEACH CITY HALL  
333 W OCEAN BLVD  
LONG BEACH, CA 90802

DESCRIPTION:  
ADMINISTRATION OF CDBG FUNDS AND CONSOLIDATED PLAN.

FINANCING:  
INITIAL FUNDING DATE: 12-17-02  
ACTIVITY ESTIMATE: 1,635,672.04  
FUNDED AMOUNT: 1,635,672.04  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 1,635,475.26  
DRAWN IN PGM YR: 1,635,475.26

ACCOMPLISHMENTS:  
PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 270,000  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 270,000

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: 10/01/02 - 09/30/03: GENERAL ADMINISTRATION, PLANNING AND MONITORING OF CDBG FUNDS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0015 - ADMINISTRATION CDBG  
ACTIVITY: 1179 - HOMELESS SERVICES COORDINATION  
STATUS: COMPLETED 12-09-03  
LOCATION: DEPARTMENT OF HUMAN & HEALTH SERVICES  
2525 GRAND AVE  
LONG BEACH, CA 90815

MATRIX CODE: 21A      REG CITATION: 570.206      NATIONAL OBJ: LMC

DESCRIPTION:

ADMINISTRATIVE SUPPORT OF EMERGENCY SHELTER GRANT (ESG) AND PROGRAMS TO ASSIST CITY'S HOMELESS.

FINANCING:

INITIAL FUNDING DATE:	05-15-03	ACCOMPLISHMENTS:	
ACTIVITY ESTIMATE:	82,009.27	PROPOSED TYPE:	01 -- PEOPLE (GENERAL)
FUNDED AMOUNT:	82,009.27	PROPOSED UNITS:	32,879
UNLIQ OBLIGATIONS:	0.00	ACTUAL TYPE:	01 -- PEOPLE (GENERAL)
DRAWN THRU PGM YR:	57,712.00	ACTUAL UNITS:	25,416
DRAWN IN PGM YR:	57,712.00		

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: 10/01/02 - 09/30/03: ADMINISTRATION SUPPORT FOR EMERGENCY SHELTER GRANT PROGRAMS. SIX AGENCIES RECEIVED ESG FUNDING TO PROVIDE VARIOUS HOMELESS SERVICES IN THE CITY.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0013 - ECONOMIC DEVELOPMENT-CITY WIDE  
ACTIVITY: 1181 - LONG BEACH AREA CERTIFIED DEV CORP      MATRIX CODE: 18A      REG CITATION: 570.203(B)      NATIONAL OBJ: LMA  
STATUS: UNDERWAY  
LOCATION: ECONOMIC DEVELOPMENT BUREAU      DESCRIPTION:  
421 PINE AVE      SUPPORT OF AREA CERTIFIED DEVELOPMENT CORPORATION SERVICING BUSINESS LOANS AND  
LONG BEACH, CA 90802      PROVIDING TECHNICAL ASSISTANCE TO AREA BUSINESSES.

FINANCING:      ACCOMPLISHMENTS:  
INITIAL FUNDING DATE: 12-17-02      PROPOSED TYPE: 08 -- BUSINESS  
ACTIVITY ESTIMATE: 20,000.00      PROPOSED UNITS: 1  
FUNDED AMOUNT: 1,771.66      ACTUAL TYPE: 08 -- BUSINESS  
UNLIQ OBLIGATIONS: 0.00      ACTUAL UNITS: 1  
DRAWN THRU PGM YR: 1,771.66      PERCENT LOW / MOD: 75.23%  
DRAWN IN PGM YR: 1,771.66

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: 10/01/02 - 09/30/03: LONG BEACH AREA CERTIFIED DEVELOPMENT CORPORATION  
SERVICED EXISTING BUSINESS LOANS AND PROVIDED TECHNICAL ASSISTANCE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0014 - ECONOMIC DEVELOPMENT - TARGET AREA  
ACTIVITY: 1182 - SMALL BUSINESS OUTREACH PROGRAM  
STATUS: COMPLETED 12-04-03  
LOCATION: ECONOMIC DEVELOPMENT BUREAU  
421 PINE AVE  
LONG BEACH, CA 90802

MATRIX CODE: 18B REG CITATION: 570.203(B)

NATIONAL OBJ: LMA

DESCRIPTION:

OUTREACH TO BUSINESSES WITHIN LOW/MOD INCOME TARGET AREAS. PROGRAM PROVIDES COUNSELING, TECHNICAL ASSISTANCE, AND ACCESS TO LOAN PROGRAMS.

FINANCING:

INITIAL FUNDING DATE: 12-17-02  
ACTIVITY ESTIMATE: 714,867.63  
FUNDED AMOUNT: 714,867.63  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 504,233.84  
DRAWN IN PGM YR: 504,233.84

ACCOMPLISHMENTS:

PROPOSED TYPE: 08 -- BUSINESSES  
PROPOSED UNITS: 200  
ACTUAL TYPE: 08 -- BUSINESSES  
ACTUAL UNITS: 723  
PERCENT LOW / MOD: 75.23%

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE:

10/01/02 - 09/30/03: OUTREACH TO BUSINESSES WITHIN LOW/MODERATE TARGET AREAS TOTAL OF 426 SURVEYS WERE MAILED TO CITY OF LB BUSINESSES; 55 INTERVIEWS WERE CONDUCTED; AN ADDITIONAL 203 BUSINESSES WERE VISITED; AND 39 BUSINESSES WERE REFERRED TO OTHER CITY DEPARTMENTS.

EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0014 - ECONOMIC DEVELOPMENT - TARGET AREA  
ACTIVITY: 1183 - NEIGHBORHOOD BUSINESS INVESTMENT PROGRAM MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMA  
STATUS: COMPLETED 12-04-03  
LOCATION:

ECONOMIC DEVELOPMENT BUREAU  
421 PINE AVE  
LONG BEACH, CA 90802

## DESCRIPTION:

WORKING CAPITAL GRANTS UP TO \$2,000 FOR START-UP BUSINESSES SERVING LOW/MOD INCOME NEIGHBORHOODS.

## FINANCING:

INITIAL FUNDING DATE: 12-17-02  
ACTIVITY ESTIMATE: 172,741.86  
FUNDED AMOUNT: 172,741.86  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 148,904.78  
DRAWN IN PGM YR: 148,904.78

## ACCOMPLISHMENTS:

PROPOSED TYPE: 08 -- BUSINESSES  
PROPOSED UNITS: 75  
ACTUAL TYPE: 08 -- BUSINESSES  
ACTUAL UNITS: 75  
PERCENT LOW / MOD: 75.23%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

## ACCOMPLISHMENT NARRATIVE:

10/01/02 - 09/30/03: PROVIDED \$2,000 BUSINESS START UP GRANTS TO BUSINESSES. TO RECEIVE A GRANT THE BUSINESS MUST HAVE BEEN ESTABLISHED AFTER 10/01/02.

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0014 - ECONOMIC DEVELOPMENT - TARGET AREA  
ACTIVITY: 1185 - STORE FRONT IMPROVEMENT PROGRAM (FIP)      MATRIX CODE: 18A      REG CITATION: 570.203(B)      NATIONAL OBJ: LMA  
STATUS: COMPLETED 12-04-03  
LOCATION:

ECONOMIC DEVELOPMENT BUREAU  
421 PINE AVE  
LONG BEACH, CA 90802

## DESCRIPTION:

BUSINESS FACADE IMPROVEMENTS IN LOW INCOME COMMERCIAL AREAS TO STIMULATE  
BUSINESS GROWTH.

## FINANCING:

INITIAL FUNDING DATE: 01-13-03  
ACTIVITY ESTIMATE: 86,899.84  
FUNDED AMOUNT: 86,899.84  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 86,352.09  
DRAWN IN PGM YR: 86,352.09

## ACCOMPLISHMENTS:

PROPOSED TYPE: 08 -- BUSINESS  
PROPOSED UNITS: 30  
ACTUAL TYPE: 08 -- BUSINESS  
ACTUAL UNITS: 0  
PERCENT LOW / MOD: 75.23%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

## ACCOMPLISHMENT NARRATIVE:

10/01/02 - 09/30/03: THREE BLOCK/CORRIDOR FACADE IMPROVEMENT PROJECTS  
ARE ON THE LAST STAGE OF IMPLEMENTATION. 34 BUSINESSES WILL BENEFIT  
FROM THIS PROJECT. THE THREE BLOCKS/CORRIDORS ARE: FIRST STREET, SEVENTH STREET  
AND ATLANTIC AVENUE.

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0003 - NEIGHBORHOOD SERVICES  
ACTIVITY: 1186 - NEIGHBORHOOD BEAUTIFICATION (NIS)      MATRIX CODE: 06      REG CITATION: 570.201(F)      NATIONAL OBJ: LMA  
STATUS: COMPLETED 12-10-03  
LOCATION:

NEIGHBORHOOD SERVICES BUREAU  
333 W OCEAN BLVD  
LONG BEACH, CA 90802

## DESCRIPTION:

PROGRAMS TO ASSIST NEIGHBORHOOD RESIDENTS WITH ORGANIZATION DEVELOPMENT AND  
NEIGHBORHOOD BEAUTIFICATION PROJECTS.

## FINANCING:

INITIAL FUNDING DATE: 12-17-02  
ACTIVITY ESTIMATE: 890,263.55  
FUNDED AMOUNT: 890,263.55  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 822,398.42  
DRAWN IN PGM YR: 822,398.42

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 92,189  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 92,189  
PERCENT LOW / MOD: 78.65%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## TOTAL #      #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

## ACCOMPLISHMENT NARRATIVE:

10/01/02 - 09/30/03: 100 COMMUNITY MEETINGS WERE HELD TO DISCUSS  
NEIGHBORHOOD ISSUES AND DEVELOP SOLUTIONS. 166 NEIGHBORHOOD CLEAN UP  
ACTIVITIES ORGANIZED BY COMMUNITY VOLUNTEERS WERE COMPLETED. THE  
CLEANUP PROJECTS & COMMUNITY MEETINGS INCLUDED THE PARTICIPATION OF  
MORE THAN 10,628 RESIDENTS WHO ORGANIZED, VOLUNTEERED AND ATTENDED THE  
EVENTS.

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0003 - NEIGHBORHOOD SERVICES  
ACTIVITY: 1187 - NUISANCE ABATEMENT PROGRAM  
STATUS: COMPLETED 12-10-03  
LOCATION:

MATRIX CODE: 06      REG CITATION: 570.201(F)      NATIONAL OBJ: LMA

NEIGHBORHOOD SERVICES BUREAU  
333 W OCEAN BLVD  
LONG BEACH, CA 90802

## DESCRIPTION:

PROVIDE PROPERTY MANAGEMENT TRAINING SEMINARS AND PROGRAMS TO ASSIST  
NEIGHBORHOOD RESIDENTS WITH ELIMINATING NEIGHBORHOOD NUISANCES.

## FINANCING:

INITIAL FUNDING DATE: 12-17-02  
ACTIVITY ESTIMATE: 235,888.58  
FUNDED AMOUNT: 235,888.58  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 212,120.97  
DRAWN IN PGM YR: 212,120.97

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 238,245  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 238,245  
PERCENT LOW / MOD: 75.23%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: 10/01/02 - 9/30/03: THE FOLLOWING SERVICES WERE PROVIDED THROUGH NEIGHBORHOOD RESOURCES CENTER NUISANCE ABATEMENT PROGRAMS: PROVIDED 37 TRAINING SESSIONS AND GENERAL PRESENTATION TO 511 PARTICIPANTS. ASSISTED NEIGHBORS TO RESOLVE PROBLEMS AT 27 PROPERTIES. ASSISTED RESIDENTS WITH 783 TELEPHONE REQUESTS FOR ASSISTANCE & REFERRALS, CALLERS ALSO RECEIVED PROBLEM SOLVING PACKETS. PROVIDED 116 WRITTEN REFERRALS TO OTHER DEPARTMENTS FOR NEIGHBORHOOD RESIDENTS. ALSO THROUGH THE CENTER DISPUTE RESOLUTION SERVICES, INC. OPENED 142 NEW MEDIATION OF WHICH 92 WERE CLOSED; SERVICES IS PROVIDED FREE OF CHARGE TO LOW/MOD RESIDENT AREAS. THE CITY ATTORNEY OFFICE OPENED 111 NEW NUISANCE ABATEMENT CASES ON APARTMENT BUILDINGS, MOTELS, BUSINESSES & ORGANIZATIONS IN ORDER TO ARREST BLIGHT IN LOW/MOD RESIDENTIAL AREAS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0003 - NEIGHBORHOOD SERVICES  
ACTIVITY: 1188 - NEIGHBORHOOD PARTNERS PROGRAM  
STATUS: COMPLETED 12-10-03  
LOCATION:

NEIGHBORHOOD SERVICES BUREAU  
333 W OCEAN BLVD  
LONG BEACH, CA 90802

MATRIX CODE: 03E REG CITATION: 570.201(C) NATIONAL OBJ: LMA

## DESCRIPTION:

MATCHING GRANTS FOR ORGANIZATIONS TO ACCOMPLISH NEIGHBORHOOD  
IMPROVEMENT PROJECTS.

## FINANCING:

INITIAL FUNDING DATE: 12-23-02  
ACTIVITY ESTIMATE: 44,944.97  
FUNDED AMOUNT: 44,944.97  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 43,005.02  
DRAWN IN PGM YR: 43,005.02

## ACCOMPLISHMENTS:

PROPOSED TYPE: 11 -- PUBLIC FACILITIES  
PROPOSED UNITS: 10  
ACTUAL TYPE: 11 -- PUBLIC FACILITIES  
ACTUAL UNITS: 14  
PERCENT LOW / MOD: 75.23%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

## ACCOMPLISHMENT NARRATIVE:

10/01/02 - 9/30/03: PROGRAM OFFERS MATCHING GRANTS UP TO \$5,000  
TO COMPLETE NEIGHBORHOOD IMPROVEMENT PROJECTS. 24 ORGANIZATIONS  
RECEIVED APPROVAL FOR THEIR PROJECTS. 14 PROJECTS WERE COMPLETED  
DURING THIS REPORTING PERIOD. THE REMAINING PROJECTS ARE AT VARIOUS  
STAGES OF IMPLIMENTATION & WILL BE COMPLETED AT THE BEGINNING OF  
2004.

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0004 - NEIGHBORHOOD POLICE CENTERS  
ACTIVITY: 1189 - NEIGHBORHOOD COMMUNITY POLICE CENTERS  
STATUS: COMPLETED 12-10-03  
LOCATION: NEIGHBORHOOD SERVICES BUREAU  
333 W OCEAN BLVD  
LONG BEACH, CA 90802

MATRIX CODE: 05I REG CITATION: 570.201(E)

NATIONAL OBJ: LMA

DESCRIPTION:

STORE FRONT COMMUNITY CENTERS STAFFED BY RETIRED POLICE OFFICERS AND  
COMMUNITY RESIDENTS TO PROVIDE CRIME AWARENESS PROGRAMS.

FINANCING:

INITIAL FUNDING DATE: 12-17-02  
ACTIVITY ESTIMATE: 180,977.49  
FUNDED AMOUNT: 180,977.49  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 169,970.77  
DRAWN IN PGM YR: 169,970.77

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 14,170  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 23,124  
PERCENT LOW / MOD: 78.65%

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE:

10/01/02 - 09/30/03: UTILITY AND PERSONNEL COSTS FOR FOUR NEIGHBORHOOD  
BASED POLICE CENTERS. EACH CENTER IS OPERATED BY NEIGHBORHOOD  
VOLUNTEERS AND RETIRED POLICE OFFICERS. 23,124 PEOPLE WERE ASSISTED  
THROUGH WALK-IN VISITS AND PHONE CALLS TO THE FOUR POLICE CENTERS.  
NATURE OF CONCERNS THAT WERE REPORTED BY AREA RESIDENTS INCLUDED: DRUG  
& VICE ACTIVITY, GRAFFTI, GANG ACTIVITY, NUISANCE, AND CODE VIOLATIONS.

EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0005 - NEIGHBORHOOD DEVELOPMENT CENTER  
ACTIVITY: 1190 - NEIGHBORHOOD DEVELOPMENT CENTER  
STATUS: COMPLETED 12-10-03  
LOCATION: NEIGHBORHOOD SERVICES BUREAU  
333 W OCEAN BLVD  
LONG BEACH, CA 90802

MATRIX CODE: 05      REG CITATION: 570.201(E)      NATIONAL OBJ: LMA

DESCRIPTION:

ADMINISTRATIVE AND TECHNICAL TRAINING FOR ORGANIZATIONS LOCATED WITHIN  
TARGET ZONE. A COMMUNITY ROOM AND MEETING SPACE IS ALSO AVAILABLE FOR  
ORGANIZATIONS.

FINANCING:

INITIAL FUNDING DATE:	12-17-02	ACCOMPLISHMENTS:	
ACTIVITY ESTIMATE:	356,054.43	PROPOSED TYPE:	01 -- PEOPLE (GENERAL)
FUNDED AMOUNT:	356,054.43	PROPOSED UNITS:	238,245
UNLIQ OBLIGATIONS:	0.00	ACTUAL TYPE:	01 -- PEOPLE (GENERAL)
DRAWN THRU PGM YR:	318,928.93	ACTUAL UNITS:	238,245
DRAWN IN PGM YR:	318,928.93	PERCENT LOW / MOD:	72.62%

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: 10/01/02 - 09/31/03: THE NEIGHBORHOOD DEVELOPMENT CENTER ASSISTED 592 NEIGHBORHOOD GROUPS. CENTER'S STAFF HOSTED 57 COMMUNITY MEETINGS ATTENDED BY 1,082 RESIDENTS. HOSTED 14 WORKSHOPS & COMMUNITY EVENTS ATTENDED BY 546 RESIDENTS & PARTICIPANTS. PROVIDED FREE INTERNET ACCESS, ACCESS TO PC, & HANDS-ON TECHNICAL ASSISTANCE IN PRODUCING COMMUNITY DOCUMENTS & FLYERS. 66 NEIGHBORHOOD GROUPS WERE ASSISTED.

EXTENDED ACTIVITY NARRATIVE: TO PRODUCE 138,305 MONTHLY NEWSLETTERS ON THE COMMUNITY PHOTOCOPIER. PROVIDED 221 GRANT PROPOSAL PREPARATION ASSISTANCE SESSIONS TO 366 RESIDENTS. THE CENTER PROVIDED MEETING SPACE TO 260 COMMUNITY MEETINGS BY 177 NEIGHBORHOOD GROUPS.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0006 - NEIGHBORHOOD LEADERSHIP TRAINING PROGRAM  
ACTIVITY: 1191 - NEIGHBORHOOD LEADERSHIP TRAINING MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA  
STATUS: COMPLETED 12-10-03  
LOCATION:

NEIGHBORHOOD SERVICES BUREAU  
333 W OCEAN BLVD  
LONG BEACH, CA 90802

## DESCRIPTION:

6 MONTH TRAINING PROGRAM TO TEACH TARGET AREA RESIDENTS THE PRINCIPLES OF EFFECTIVE LEADERSHIP & HOW TO SOLVE NEIGHBORHOOD PROBLEMS. EACH STUDENT COMPLETES A COMMUNITY PROJECT.

## FINANCING:

INITIAL FUNDING DATE: 12-23-02  
ACTIVITY ESTIMATE: 121,758.80  
FUNDED AMOUNT: 121,758.80  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 114,912.34  
DRAWN IN PGM YR: 114,912.34

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 28  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 37  
PERCENT LOW / MOD: 75.23%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

TOTAL:

0 0

ACCOMPLISHMENT NARRATIVE: 10/1/02 - 9/30/03: BEGUN 1992 THE NATIONALLY RECOGNIZED NEIGHBORHOOD LEADERSHIP PROGRAM (NLP) IS A COLLABORATIVE EFFORT WITH THE CITY OF LONG BEACH & THE NATIONAL CONFERENCE FOR COMMUNITY & JUSTICE (NCCJ) - A NON-PROFIT HUMAN RELATIONS ORGANIZATION. NLP BRINGS TOGETHER A DIVERSE GROUP OF DEDICATED NEIGHBORHOOD RESIDENTS MAINLY FROM NIS AREA TO PARTICIPATE IN A 6 MONTH LEADERSHIP & HUMAN RELATIONS TRAINING.

EXTENDED ACTIVITY NARRATIVE: USING MINIGRANTS, THE PARTICIPANTS APPLY THEIR NEW SKILLS BY DEVELOPING & IMPLEMENTING NEIGHBORHOOD/COMMUNITY REVITALIZATION PROJECTS. CLASS OF 2003 GRADUATED 37 NEIGHBORHOOD RESIDENTS.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0012 - FACILITY IMPROVEMENT  
ACTIVITY: 1193 - NONPROFIT ASSISTANCE PROGRAM (NAP) STAFF MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA  
STATUS: COMPLETED 12-10-03  
LOCATION:

NEIGHBORHOOD SERVICES BUREAU  
333 W OCEAN BLVD  
LONG BEACH, CA 90802

## DESCRIPTION:

PROGRAM DELIVERY OF NON-PROFIT ASSISTANCE PROGRAM (NAP). NAP PROVIDES FACILITY IMPROVEMENTS TO NON-PROFIT ORGANIZATIONS SERVING LOW/MODERATE INCOME PERSONS.

## FINANCING:

INITIAL FUNDING DATE: 12-17-02  
ACTIVITY ESTIMATE: 104,251.35  
FUNDED AMOUNT: 104,251.35  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 97,494.36  
DRAWN IN PGM YR: 97,494.36

## ACCOMPLISHMENTS:

PROPOSED TYPE: 11 -- PUBLIC FACILITIES  
PROPOSED UNITS: 10  
ACTUAL TYPE: 11 -- PUBLIC FACILITIES  
ACTUAL UNITS: 16  
PERCENT LOW / MOD: 73.23%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

## ACCOMPLISHMENT NARRATIVE:

10/01/02 - 9/30/03: STAFF AND PROGRAM DELIVERY EXPENSES FOR NON-PROFIT ASSISTANCE PROGRAM. DURING THIS REPORTING PERIOD 15 FACILITY IMPROVEMENT PROJECTS WERE COMPLETED.

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0002 - GRAFFITI REMOVAL & MURALS  
ACTIVITY: 1194 - GRAFFITI REMOVAL PROGRAM  
STATUS: COMPLETED 12-03-03  
LOCATION:

NEIGHBORHOOD SERVICES PROGRAM  
333 W OCEAN BLVD  
LONG BEACH, CA 90802

MATRIX CODE: 05      REG CITATION: 570.201(E)      NATIONAL OBJ: LMA

## DESCRIPTION:

GRAFFITI REMOVAL CREWS RESPOND TO CALLS FOR SERVICE TO PAINT OUT GRAFFITI. FREE PAINT IS ALSO OFFERED TO PROPERTY OWNERS FOR GRAFFITI REMOVAL.

## FINANCING:

INITIAL FUNDING DATE: 12-23-02  
ACTIVITY ESTIMATE: 229,389.54  
FUNDED AMOUNT: 229,389.54  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 209,305.45  
DRAWN IN PGM YR: 209,305.45

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 238,245  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 238,245  
PERCENT LOW / MOD: 71.61%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## TOTAL #      #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

## ACCOMPLISHMENT NARRATIVE:

10/01/02 - 9/30/03: LONG BEACH IS PROACTIVE IN THE REMOVAL OF GRAFFITI VANDALISM. THE CITY ESTABLISHED A HOTLINE NUMBER FOR RESIDENTS TO REPORT GRAFFITI. EACH DAY CREWS USING COURT COMMUNITY SERVICE WORKERS ARE TRANSPORTED TO VARIOUS CITY LOCATIONS TO REMOVE GRAFFITI. DURING THIS REPORTING PERIOD GRAFFITI WAS REMOVED AT 20,919 SITES.

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0002 - GRAFFITI REMOVAL & MURALS  
ACTIVITY: 1195 - GRAFFITI MURALS  
STATUS: COMPLETED 12-03-03  
LOCATION:

MATRIX CODE: 03      REG CITATION: 570.201(C)      NATIONAL OBJ: LMA

NEIGHBORHOOD SERVICES BUREAU  
333 W OCEAN BLVD  
LONG BEACH, CA 90802

## DESCRIPTION:

MURALS PAINTED WITH COMMUNITY INPUT AND PLACED AT VARIOUS LOCATIONS TO DETER GRAFFITI VANDALISM.

## FINANCING:

INITIAL FUNDING DATE: 12-23-02  
ACTIVITY ESTIMATE: 89,856.00  
FUNDED AMOUNT: 89,856.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 83,018.00  
DRAWN IN PGM YR: 83,018.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 11 -- PUBLIC FACILITIES  
PROPOSED UNITS: 122  
ACTUAL TYPE: 11 -- PUBLIC FACILITIES  
ACTUAL UNITS: 127  
PERCENT LOW / MOD: 75.23%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## TOTAL #      #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

## ACCOMPLISHMENT NARRATIVE:

10/01/2002 - 9/30/2003: THE MURAL PROGRAM OFFERS A DETERRENT TO BLIGHT BY CREATING A MURAL AT LOCATIONS REPEATEDLY TARGETED BY VANDALISM OF SOME SORT THAT CONTRIBUTES TO AREA BLIGHT. FIVE MURALS AT PUBLIC FACILITIES WERE COMPLETED ON THIS PROGRAM YEAR. ALSO, 122 EXISTING MURALS WERE MAINTAINED THROUGH GENERAL MAINTENANCE.

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0008 - MULTI SERVICES CENTER  
ACTIVITY: 1197 - MULTI SERVICE CENTER (MSC) SUPPORT MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
STATUS: COMPLETED 12-10-03  
LOCATION: DESCRIPTION:

DEPARTMENT OF HEALTH & HUMAN SERVICES FACILITY OPERATION SUPPORT FOR THE MULTI-SERVICE CENTER FOR THE HOMELESS.  
2525 GRAND AVE  
LONG BEACH, CA 90815

FINANCING: ACCOMPLISHMENTS:  
INITIAL FUNDING DATE: 12-23-02 PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
ACTIVITY ESTIMATE: 140,000.00 PROPOSED UNITS: 3,000  
FUNDED AMOUNT: 140,000.00 ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 20,416  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	20,416	WHITE:	6,586
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	8,978
TOTAL EXTREMELY LOW:	20,416	ASIAN:	0
TOTAL FEMALE HEADED:	2,023	AMERICAN INDIAN/ALASKAN NATIVE:	274
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	482
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	4,096
		TOTAL:	20,416
			3,694

ACCOMPLISHMENT NARRATIVE: 10/01/02 - 09/30/03:MSC FOR THE HOMELESS PROVIDES INTERGRATED SERVICES TO THE CITY OF LONG BEACH'S HOMELESS POPULATION UNDER ONE ROOF ADDRESSING MULTIPLE NEEDS OF INDIVIDUALS & FAMILIES. THE FACILITY CURRENTLY HAS SEVERAL NON-PROFIT AGENCIES WHO PROVIDE DIRECT SERVICES ON SITE. TOTAL CLIENTS SERVED ON THIS GRANT YEAR ARE 20,416.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0013 - ECONOMIC DEVELOPMENT-CITY WIDE  
ACTIVITY: 1198 - ED STAFF & PROGRAM DELIVERY  
STATUS: UNDERWAY  
LOCATION:  
ECONOMIC DEVELOPMENT BUREAU  
421 PINE AVE  
LONG BEACH, CA 90802

MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMA

DESCRIPTION:  
PROGRAM DELIVERY (STAFF & OVERHEAD) FOR ECONOMIC DEVELOPMENT LOAN PROGRAMS.

FINANCING:	ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 12-23-02	PROPOSED TYPE: 08 -- BUSINESS
ACTIVITY ESTIMATE: 630,000.00	PROPOSED UNITS: 700
FUNDED AMOUNT: 613,645.62	ACTUAL TYPE: 08 -- BUSINESS
UNLIQ OBLIGATIONS: 0.00	ACTUAL UNITS: 750
DRAWN THRU PGM YR: 578,465.61	PERCENT LOW / MOD: 75.23%
DRAWN IN PGM YR: 578,465.61	

NUMBER OF ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: 10/01/02 - 09/30/03: PROVIDED PROGRAM DELIVERY FOR ALL ECONOMIC DEVELOPMENT ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0009 - YOUTH SERVICES  
ACTIVITY: 1200 - AFTERSCHOOL & WEEKEND RECREATION  
STATUS: COMPLETED 12-03-03  
LOCATION: 333 W OCEAN BLVD  
LONG BEACH, CA 90802

MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

## DESCRIPTION:

AFTER SCHOOL AND WEEKEND RECREATION ACTIVITIES OFFERED TO YOUTH AT RISK OF GANG INVOLVEMENT.

## FINANCING:

INITIAL FUNDING DATE: 04-21-03  
ACTIVITY ESTIMATE: 294,370.00  
FUNDED AMOUNT: 294,370.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 294,370.00  
DRAWN IN PGM YR: 294,370.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 105,640  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 96,670

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 96,670  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	3,625	0
BLACK/AFRICAN AMERICAN:	28,245	0
ASIAN:	12,567	0
AMERICAN INDIAN/ALASKAN NATIVE:	338	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1,630	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	50,265	50,265
TOTAL:	96,670	50,265

## ACCOMPLISHMENT NARRATIVE:

10/01/02 - 09/30/03: PROGRAM PROVIDES SUPERVISED ACTIVITIES FOR YOUTH AT RISK OF GANG INVOLVEMENT. VARIOUS SCHOOL SITES LOCATED WITHIN TARGET ZONES ARE OPEN AFTERHOURS AND ON WEEKENDS. DURING THIS REPORTING PERIOD 96,670 YOUTH PARTICIPATED IN AFTERSCHOOL AND WEEKEND ACTIVITIES (THIS NUMBER REPRESENTS DUPLICATED YOUTH).

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0009 - YOUTH SERVICES  
ACTIVITY: 1201 - FUTURE GENERATIONS YOUTH CENTER  
STATUS: COMPLETED 12-03-03  
LOCATION: 333 W OCEAN BLVD  
LONG BEACH, CA 90802

MATRIX CODE: 05D      REG CITATION: 570.201(E)      NATIONAL OBJ: LMC

DESCRIPTION:  
PROVIDE RESUME BUILDING AND JOB REFERRAL ACTIVITIES FOR YOUTH.

FINANCING:      ACCOMPLISHMENTS:  
INITIAL FUNDING DATE: 04-21-03      PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
ACTIVITY ESTIMATE: 47,171.00      PROPOSED UNITS: 1,492  
FUNDED AMOUNT: 47,171.00      ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
UNLIQ OBLIGATIONS: 0.00      ACTUAL UNITS: 2,624  
DRAWN THRU PGM YR: 36,916.00  
DRAWN IN PGM YR: 36,916.00

NUMBER OF PERSONS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	2,624	WHITE:	101
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	508
TOTAL EXTREMELY LOW:	0	ASIAN:	132
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	1
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	530
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	99
		BLACK/AFRICAN AMERICAN & WHITE:	127
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	1,126
		TOTAL:	2,624
			593

ACCOMPLISHMENT NARRATIVE: 10/01/02-09/30/03: CENTER SUPPORTS TEEN PROGRAMS IN YOUTH EMPLOYMENT, CAREER DEVELOPMENT AND COMMUNITY VOLUNTEERISM. THE CENTER ESTABLISHES RELATIONSHIPS BETWEEN TEENS, EMPLOYERS AND EDUCATION. THE OBJECTIVE IS TO EMPLOY TEENS, ADVANCE TEEN CAREERS AND ENGAGE TEENS IN COMMUNITY VOLUNTEER WORK. 2,624 YOUTH PARTICIPATED IN CENTER ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0009 - YOUTH SERVICES  
ACTIVITY: 1202 - MOBILE RECREATION PROGRAM  
STATUS: COMPLETED 12-03-03  
LOCATION:

333 W OCEAN BLVD  
LONG BEACH, CA 90802

MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

## DESCRIPTION:

RECREATION SERVICES PROVIDED TO YOUTH IN LOW INCOME AREAS WHERE NO PARKS OR SCHOOLS ARE LOCATED. SUPPLIES ARE DRIVEN BY VAN TO AREAS. STREETS ARE CLOSED DURING ACTIVITIES.

## FINANCING:

INITIAL FUNDING DATE: 04-21-03  
ACTIVITY ESTIMATE: 53,157.00  
FUNDED AMOUNT: 53,157.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 50,489.00  
DRAWN IN PGM YR: 50,489.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 16,363  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 11,188

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 11,188  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	296	0
BLACK/AFRICAN AMERICAN:	3,273	0
ASIAN:	490	0
AMERICAN INDIAN/ALASKAN NATIVE:	6	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	195	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	6,928	6,928
TOTAL:	11,188	6,928

## ACCOMPLISHMENT NARRATIVE:

10/01/02 - 09/30/03: THIS IS A RECREATIONAL/ART & CRAFT PROGRAM FOR AREA YOUTH IN SUMMER MONTHS. VANS ARE USED TO DRIVE SUPPLIES TO AREAS THAT DOES NOT HAVE PARKS OR SCHOOLS IN THE IMMEDIATE VICINITY. ACTIVITY IS OFFERED IN TARGET AREAS. DURING THIS REPORTING PERIOD 11,188 YOUTH PARTICIPATED.

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0014 - ECONOMIC DEVELOPMENT - TARGET AREA  
ACTIVITY: 1203 - HIRE-A-YOUTH  
STATUS: COMPLETED 12-05-03  
LOCATION: CITY HALL  
333 W OCEAN BLVD  
LONG BEACH, CA 90802

MATRIX CODE: 18B      REG CITATION: 570.203(B)      NATIONAL OBJ: LMJ

DESCRIPTION:  
PROVIDE RESUME & JOB INTERVIEW WORKSHOPS TO LOW/MODERATE INCOME YOUTH IN  
TARGET AREAS. WORKSHOPS ARE DESIGNED TO PLACE YOUTH INTO EMPLOYEMENT.

FINANCING:      ACCOMPLISHMENTS:  
INITIAL FUNDING DATE: 01-13-03      PROPOSED TYPE: 13 -- JOBS  
ACTIVITY ESTIMATE: 350,333.23      PROPOSED UNITS: 140  
FUNDED AMOUNT: 350,333.23      ACTUAL TYPE: 13 -- JOBS  
UNLIQ OBLIGATIONS: 0.00      ACTUAL UNITS: 110  
DRAWN THRU PGM YR: 350,333.23  
DRAWN IN PGM YR: 350,333.23

NUMBER OF PERSONS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	110	4	0
TOTAL LOW:	110	50	0
TOTAL EXTREMELY LOW:	0	11	0
TOTAL FEMALE HEADED:	0	2	0
		0	0
		0	0
		0	0
		0	0
		0	0
		43	41
		110	41

ACCOMPLISHMENT NARRATIVE:      10/01/02 - 09/30/03: DURING THE REPORTING PERIOD, 470 LOW INCOME  
LONG BEACH YOUTH WERE SERVED. 335 YOUTH RESIDING IN CDBG DESIGNATED  
AREAS WERE SERVED. 110 LOW INCOME LONG BEACH YOUTH & CDBG AREA YOUTH  
WERE PLACED INTO EMPLOYMENT.

EXTENDED ACTIVITY NARRATIVE:      \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0011 - CODE ENFORCEMENT  
ACTIVITY: 1205 - INTENSIFIED CODE ENFORCEMENT (ICE) MATRIX CODE: 15 REG CITATION: 570.202(C) NATIONAL OBJ: LMA  
STATUS: COMPLETED 12-04-03

LOCATION: CITY HALL  
333 W OCEAN BLVD  
LONG BEACH, CA 90802

DESCRIPTION:  
ACTIVITIES TO ELIMINATE BLIGHTED PROPERTIES THROUGH CODE ENFORCEMENT AND  
PROPERTY MAINTENANCE ACTIVITIES WITHIN TARGET AREAS.

FINANCING: ACCOMPLISHMENTS:  
INITIAL FUNDING DATE: 01-07-03 PROPOSED TYPE: 10 -- HOUSING UNITS  
ACTIVITY ESTIMATE: 1,133,478.22 PROPOSED UNITS: 23,619  
FUNDED AMOUNT: 1,133,478.22 ACTUAL TYPE: 10 -- HOUSING UNITS  
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 22,661  
DRAWN THRU PGM YR: 1,002,745.22 PERCENT LOW / MOD: 75.23%  
DRAWN IN PGM YR: 1,002,745.22

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: 10/01/02 - 09/30/03: INSPECTION OF 22,661 PROPERTIES IN 10 NEIGHBORHOOD  
IMPROVEMENT STRATEGY (NIS) AREAS WORKING WITH BOTH FIRE & HEALTH DEPARTMENT INSPECTORS.  
1,491 CASES WERE OPENED & 1,434 CASES WERE CLOSED. OWNERS RECEIVED NOTICES TO BRING  
THEIR PROPERTIES UP TO CODE AND RECEIVED INFORMATION REGARDING REHAB PROGRAMS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0011 - CODE ENFORCEMENT  
ACTIVITY: 1206 - FRESH START  
STATUS: COMPLETED 12-04-03  
LOCATION:

MATRIX CODE: 15      REG CITATION: 570.202(C)      NATIONAL OBJ: LMA

CITY HALL  
333 W OCEAN BLVD  
LONG BEACH, CA 90802

## DESCRIPTION:

ACTIVITIES TO ELIMINATE EXTREMELY BLIGHTED PROPERTIES THROUGH CONDEMNATION  
AND CLEARANCE WITHIN FRESH START PROJECT AREA.

## FINANCING:

INITIAL FUNDING DATE: 01-07-03  
ACTIVITY ESTIMATE: 99,810.53  
FUNDED AMOUNT: 99,810.53  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 90,860.53  
DRAWN IN PGM YR: 90,860.53

## ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS: 62  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS: 1,335  
PERCENT LOW / MOD: 75.23%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## TOTAL #      #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

## ACCOMPLISHMENT NARRATIVE:

10/01/02 - 09/30/03: INSPECTION OF 1335 PROPERTIES IN FRESH START  
PROJECT AREA WORKING WITH BOTH FIRE AND HEALTH DEPARTMENT INSPECTORS.  
85 CASES WERE STARTED. 67 CASES WERE COMPLETED. PROPERTY OWNERS WERE  
NOTIFIED TO BRING THEIR PROPERTIES UP TO CODE AND WERE INFORMED OF  
AVAILABLE PROGRAMS TO COMPLETE CODE VIOLATIONS. 96 CASES ARE PENDING.

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0011 - CODE ENFORCEMENT  
ACTIVITY: 1207 - CITY PROSECUTOR  
STATUS: COMPLETED 12-04-03

MATRIX CODE: 15      REG CITATION: 570.202(C)      NATIONAL OBJ: LMA

LOCATION:  
CITY HALL  
333 W OCEAN BLVD  
LONG BEACH, CA 90802

DESCRIPTION:  
CITY PROSECUTOR SUPPORT OF CDBG FUNDED CODE ENFORCEMENT CASES.

FINANCING:  
INITIAL FUNDING DATE: 01-07-03  
ACTIVITY ESTIMATE: 98,025.00  
FUNDED AMOUNT: 98,025.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 98,025.00  
DRAWN IN PGM YR: 98,025.00

ACCOMPLISHMENTS:  
PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS: 75  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS: 1,480  
PERCENT LOW / MOD: 75.23%

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: 10/01/02 - 09/30/03: 1480 CODE ENFORCEMENT CASES WERE STARTED.  
INTENSIFIED CODE ENFORCEMENT LETTERS WERE SENT TO PROPERTY OWNERS.  
799 CASES COMPLETED AND 1,737 CASES ARE CURRENTLY ACTIVE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0012 - FACILITY IMPROVEMENT  
ACTIVITY: 1208 - PUBLIC FACILITY ACCESS (ADA)  
STATUS: FUNDS BUDGETED  
LOCATION:

CITYHALL  
333 W OCEAN BLVD  
LONG BEACH, CA 90802

MATRIX CODE: 03      REG CITATION: 570.201(C)      NATIONAL OBJ: LMC

## DESCRIPTION:

DESIGN AND UPGRADE OF PUBLIC FACILITIES AND INFRASTRUCTURE FOR DISABLED ACCESSIBILITY AND TO ENSURE COMPLIANCE WITH THE FEDERAL AMERICANS WITH DISABILITIES ACT (ADA).

## FINANCING:

INITIAL FUNDING DATE: 05-19-03  
ACTIVITY ESTIMATE: 500,000.00  
FUNDED AMOUNT: 500,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 11 -- PUBLIC FACILITIES  
PROPOSED UNITS: 10  
ACTUAL TYPE: 11 -- PUBLIC FACILITIES  
ACTUAL UNITS: 0

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

## ACCOMPLISHMENT NARRATIVE:

10/01/02 - 09/30/03: TEN PUBLIC FACILITIES ARE IN VARIOUS DESIGN PHASES FOR IMPROVEMENTS THAT ENSURE COMPLIANCE WITH THE FEDERAL AMERICAN WITH DISABILITIES ACT(ADA). CDBG BUDGETED FUNDS ARE ONLY FOR CONSTRUCTION ENGINEERING AND OTHER DESIGN COST IS PAID USING CITY'S GENERAL FUND.

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0012 - FACILITY IMPROVEMENT  
ACTIVITY: 1209 - NEW PARK DEVELOPMENT  
STATUS: FUNDS BUDGETED

MATRIX CODE: 03F      REG CITATION: 570.201(C)      NATIONAL OBJ: LMC

LOCATION:  
CITYHALL  
333 W OCEAN BLVD  
LONG BEACH, CA 90802

DESCRIPTION:  
NEW PARK DEVELOPMENT TO ENSURE DISABLED ACCESSIBILITY AND COMPLIANCE WITH THE  
FEDERAL AMERICANS WITH DISABILITIES ACT (ADA).

FINANCING:  
INITIAL FUNDING DATE: 05-19-03  
ACTIVITY ESTIMATE: 100,000.00  
FUNDED AMOUNT: 100,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:  
PROPOSED TYPE: 11 -- PUBLIC FACILITIES  
PROPOSED UNITS: 5  
ACTUAL TYPE: 11 -- PUBLIC FACILITIES  
ACTUAL UNITS: 0

NUMBER OF PERSONS ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: 10/01/02 - 09/30/03: TWO CITY OWNED PUBLIC PARKS ARE IN VARIOUS DESIGN  
PHASES FOR IMPROVEMENTS THAT ENSURE COMPLIANCE WITH THE FEDERAL AMERICAN  
WITH DISABILITY ACT(ADA).

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0012 - FACILITY IMPROVEMENT  
ACTIVITY: 1210 - URBAN FORESTRY  
STATUS: COMPLETED 12-10-03

MATRIX CODE: 03      REG CITATION: 570.201(C)      NATIONAL OBJ: LMA

## LOCATION:

CITY HALL  
333 W OCEAN BLVD  
LONG BEACH, CA 90802

## DESCRIPTION:

UTILIZING NEIGHBORHOOD VOLUNTEERS, PLANT AND MAINTAIN TREES ALONG PUBLIC  
PARKWAYS IN TARGET ZONES (NIS AREAS).

## FINANCING:

INITIAL FUNDING DATE: 01-22-03  
ACTIVITY ESTIMATE: 74,238.11  
FUNDED AMOUNT: 74,238.11  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 72,943.92  
DRAWN IN PGM YR: 72,943.92

## ACCOMPLISHMENTS:

PROPOSED TYPE: 11 -- PUBLIC FACILITIES  
PROPOSED UNITS: 10  
ACTUAL TYPE: 11 -- PUBLIC FACILITIES  
ACTUAL UNITS: 15  
PERCENT LOW / MOD: 75.23%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## TOTAL #      #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

## ACCOMPLISHMENT NARRATIVE:

10/01/02 - 09/30/03: A TOTAL OF 209 TREES WERE PLANTED IN CITY STREET  
PARKWAYS IN TARGET AREAS. ALL TREES WERE PLANTED USING NEIGHBORHOOD  
VOLUNTEERS & THE CONSERVATION CORP OF LONG BEACH. THIS PROGRAM  
ACCOMPLISHES THE PLANTING OF TREES TO SUSTAIN THE CITY'S URBAN FOREST  
AND IS A GOOD WAY FOR NEIGHBORHOOD RESIDENTS TO WORK TOGETHER. FUNDS  
ARE LEVERAGED WITH STATE FORESTRY FUNDS.

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0013 - ECONOMIC DEVELOPMENT-CITY WIDE  
ACTIVITY: 1211 - MIRCO LOAN PROGRAM  
STATUS: UNDERWAY  
LOCATION:

MATRIX CODE: 18A      REG CITATION: 570.203(B)      NATIONAL OBJ: LMJ

HORRODS & WIENERDOGS  
1040 W PACIFIC COAST HWY  
LONG BEACH, CA 90807

## DESCRIPTION:

LOANS ASSISTING BUSINESSES OWNED BY LOW/MOD INCOME INDIVIDUALS HAVING 5 OR LESS EMPLOYEES, INCLUDING THE OWNER. BUSINESSES SERVE LOW/MOD INCOME NEIGHBORHOODS.

## FINANCING:

INITIAL FUNDING DATE: 01-17-03  
ACTIVITY ESTIMATE: 25,000.00  
FUNDED AMOUNT: 25,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 25,000.00  
DRAWN IN PGM YR: 25,000.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 13 -- JOBS  
PROPOSED UNITS: 1  
ACTUAL TYPE: 13 -- JOBS  
ACTUAL UNITS: 0

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

## ACCOMPLISHMENT NARRATIVE:

10/1/02 - 09/30/03: AS A RESULT OF LOAN TO BUSINESSES, ONE JOB FOR LOW/MODERATE INCOME PERSON WILL BE CREATED.  
DURING THIS REPORTING PERIOD NO JOB WAS CREATED.

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0014 - ECONOMIC DEVELOPMENT - TARGET AREA  
ACTIVITY: 1212 - SMALL BUSINESS DEVELOPMENT CENTER  
STATUS: COMPLETED 12-04-03  
LOCATION: ECONOMIC DEVELOPMENT BUREAU  
421 PINE AVE  
LONG BEACH, CA 90802

MATRIX CODE: 18B REG CITATION: 570.203(B)

NATIONAL OBJ: LMA

DESCRIPTION:  
SERVICES INCLUDE BUSINESS WORKSHOPS, TRAINING, AND ONE-ON-ONE COUNSELING TO INDIVIDUALS.

FINANCING: ACCOMPLISHMENTS:  
INITIAL FUNDING DATE: 01-13-03 PROPOSED TYPE: 08 -- BUSINESSES  
ACTIVITY ESTIMATE: 2,035.00 PROPOSED UNITS: 500  
FUNDED AMOUNT: 2,035.00 ACTUAL TYPE: 08 -- BUSINESSES  
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 534  
DRAWN THRU PGM YR: 1,850.00 PERCENT LOW / MOD: 75.23%  
DRAWN IN PGM YR: 1,850.00

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: 10/01/02 - 09/30/03: 183 BUSINESSES RECEIVED ONE-ON-ONE COUNSELING FOR BUSINESS DEVELOPMENT AND ACCESS TO BUSINESS ASSISTANCE PROGRAMS. AN ADDITIONAL 534 INDIVIDUALS FROM LOW/MODERATE AREAS PARTICIPATED IN 27 BUSINESS WORKSHOPS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0014 - ECONOMIC DEVELOPMENT - TARGET AREA  
ACTIVITY: 1213 - EMPOWERMENT ZONE  
STATUS: COMPLETED  
LOCATION: CITY HALL  
333 W OCEAN BLVD  
LONG BEACH, CA 90802

MATRIX CODE: 18B      REG CITATION: 570.203(B)      NATIONAL OBJ: LMA

DESCRIPTION:  
ACTIVITIES TO SUPPORT COMMUNITY GROUP DEVELOPED DURING FEDERAL EMPOWERMENT  
ZONE DESIGNATION APPLICATION PROCESS.

FINANCING:      ACCOMPLISHMENTS:  
INITIAL FUNDING DATE: 01-07-03      PROPOSED TYPE: 09 -- ORGANIZATIONS  
ACTIVITY ESTIMATE: 100,000.00      PROPOSED UNITS: 50  
FUNDED AMOUNT: 69,510.03      ACTUAL TYPE: 09 -- ORGANIZATIONS  
UNLIQ OBLIGATIONS: 0.00      ACTUAL UNITS: 0  
DRAWN THRU PGM YR: 68,185.03      PERCENT LOW / MOD: 75.23%  
DRAWN IN PGM YR: 68,185.03

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: 10/01/02 - 09/30/03: TO PROVIDE ASSISTANCE TO LONG BEACH SMALL  
BUSINESSES AND TO CREATE EMPLOYMENT OPPORTUNITIES FOR LOW INCOME AREA  
RESIDENTS. ACTIVITY IS BEING CONDUCTED BY EMPOWER LONG BEACH ASSOCIATION  
(ELBA), AN ASSOCIATION COMPRISED OF AREA RESIDENTS AND BUSINESS OWNERS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0014 - ECONOMIC DEVELOPMENT - TARGET AREA  
ACTIVITY: 1214 - ATLANTIC COMMUNITY ECONOMIC DEVELOPMENT MATRIX CODE: 18B REG CITATION: 570.203(B) NATIONAL OBJ: LMA  
STATUS: COMPLETED  
LOCATION:

2131 LONG BEACH BLVD  
LONG BEACH, CA 90806

## DESCRIPTION:

NEIGHBORHOOD BASED DEVELOPMENT CORPORATION. ACED IS MAKING A CONCERTED EFFORT TO DEVELOP, SUSTAIN, AND ENHANCE VIABLE RESIDENTIAL & BUSINESS COMMUNITIES IN CENTRAL AREA OF L.B.

## FINANCING:

INITIAL FUNDING DATE: 04-17-03  
ACTIVITY ESTIMATE: 100,000.00  
FUNDED AMOUNT: 100,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 50,000.00  
DRAWN IN PGM YR: 50,000.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 08 -- BUSINESSES  
PROPOSED UNITS: 30  
ACTUAL TYPE: 08 -- BUSINESSES  
ACTUAL UNITS: 0  
PERCENT LOW / MOD: 72.58%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

## ACCOMPLISHMENT NARRATIVE:

THE PRIMARY SHORT-TERM OBJECTIVE OF ACED OVER THE PAST YEAR AND COMING EIGHTEEN MONTHS ARE:  
TO DEVELOP, SUSTAIN & ENHANCE THE SMALL BUSINESS COMMUNITY  
TO INCREASE MARKETABLE EMPLOYEMENT SKILLS OF RESIDENTS  
TO IMPROVE THE OVERALL QUALITY OF LIFE IN CENTRAL AREA

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0013 - ECONOMIC DEVELOPMENT-CITY WIDE  
ACTIVITY: 1216 - RVLVG/JOBS GM INTERNATIONAL  
STATUS: COMPLETED 12-09-03  
LOCATION:

SUN JA HONG  
DBA SK AUTO  
2645 E SOUTH ST  
LONG BEACH, CA 90802

MATRIX CODE: 18A      REG CITATION: 570.203(B)      NATIONAL OBJ: LMJ

## DESCRIPTION:

REVOLVING LOAN PROGRAM TO BE USED TO PURCHASE INVENTORY NEEDED TO SATISFY  
EXISTING CLIENTELE. JOB CREATION FOR 1 JOB.

## FINANCING:

INITIAL FUNDING DATE: 01-17-03  
ACTIVITY ESTIMATE: 25,000.00  
FUNDED AMOUNT: 25,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 25,000.00  
DRAWN IN PGM YR: 25,000.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 13 -- JOBS  
PROPOSED UNITS: 1  
ACTUAL TYPE: 13 -- JOBS  
ACTUAL UNITS: 1

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 1  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 1  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	1	0

## ACCOMPLISHMENT NARRATIVE:

10/01/02 - 09/30/03: AS A RESULT OF THIS LOAN ONE FULL TIME JOB FOR  
LOW/MODERATE PERSON WILL BE CREATED.  
DURING THIS REPORTING PERIOD ONE JOB FOR LMI PERSON WAS CREATED.

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0012 - FACILITY IMPROVEMENT  
ACTIVITY: 1217 - (NAP 02-007) HARBOUR AREA HALFWAY HOUSE MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC  
STATUS: COMPLETED 12-02-03  
LOCATION: DESCRIPTION:

940 DAWSON AVE  
LONG BEACH, CA 90804  
INSTALLATION OF NEW HVAC SYSTEM COMPLETE.

FINANCING: ACCOMPLISHMENTS:  
INITIAL FUNDING DATE: 01-24-03 PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
ACTIVITY ESTIMATE: 9,253.00 PROPOSED UNITS: 88  
FUNDED AMOUNT: 9,253.00 ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 83  
DRAWN THRU PGM YR: 9,253.00  
DRAWN IN PGM YR: 9,253.00

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	83	27	0
TOTAL LOW:	0	28	0
TOTAL EXTREMELY LOW:	83	1	0
TOTAL FEMALE HEADED:	83	0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		27	27
		83	27

ACCOMPLISHMENT NARRATIVE: AGENCY PROVIDES TRANSITIONAL HOUSING FOR WOMEN LEAVING PRISON.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0012 - FACILITY IMPROVEMENT  
ACTIVITY: 1218 - (NAP 02-008) ABILITY FIRST  
STATUS: COMPLETED 12-10-03  
LOCATION:

MATRIX CODE: 03      REG CITATION: 570.201(C)      NATIONAL OBJ: LMC

LONG BEACH CENTER OF ABILITY FIRST  
3770 E WILLOW STREET  
LONG BEACH, CA 90815

## DESCRIPTION:

INSTALLATION OF THREE NEW LOW ENERGY AUTOMATIC SWING DOOR OPERATOR.

## FINANCING:

INITIAL FUNDING DATE: 01-29-03  
ACTIVITY ESTIMATE: 30,305.00  
FUNDED AMOUNT: 30,305.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 30,305.00  
DRAWN IN PGM YR: 30,305.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 400  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 424

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 424  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 255

	TOTAL #	#HISPANIC
WHITE:	236	0
BLACK/AFRICAN AMERICAN:	40	0
ASIAN:	45	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	15	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	5	0
BLACK/AFRICAN AMERICAN & WHITE:	8	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	75	75
TOTAL:	424	75

## ACCOMPLISHMENT NARRATIVE:

10/01/2002-9/30/2003: IMPROVEMENT ON A PROPERTY THAT PROVIDES LIFESPAN SERVICES FOR CHILDREN AND ADULTS WHO HAVE PHYSICAL AND/OR DEVELOPMENTAL DISABILITIES.

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0013 - ECONOMIC DEVELOPMENT-CITY WIDE  
ACTIVITY: 1220 - RVLVG/JOBS WINEFIELD & ASSOCIATES INC. MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ  
STATUS: UNDERWAY  
LOCATION:

110 PINE AVE  
LONG BEACH, CA 90802

## DESCRIPTION:

REVOLVING LOAN PROGRAM TO BE USED TO PURCHASE EQUIPMENT FOR ENVIRONMENTAL  
MONITORING AND WORKING CAPITAL TO COVER EXPANSION. IN THE PROCESS TWO  
L/M JOBS WILL BE CREATED.

## FINANCING:

INITIAL FUNDING DATE: 02-12-03  
ACTIVITY ESTIMATE: 50,000.00  
FUNDED AMOUNT: 50,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 50,000.00  
DRAWN IN PGM YR: 50,000.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 13 -- JOBS  
PROPOSED UNITS: 2  
ACTUAL TYPE: 13 -- JOBS  
ACTUAL UNITS: 1

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 1  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	1	0

## ACCOMPLISHMENT NARRATIVE:

10/01/02 - 09/30/03: AS A RESULT OF THIS LOAN TO THIS BUSINESS, TWO  
JOBS FOR LOW/MODERATE INCOME PERSON WILL BE CREATED.  
DURING THIS REPORTING PERIOD ONE LMI JOB WAS CREATED.

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0013 - ECONOMIC DEVELOPMENT-CITY WIDE  
ACTIVITY: 1221 - RVLVG/JOB ALVIN LOWI, JR & ALVIN LOWI II MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ  
STATUS: UNDERWAY  
LOCATION:

DBA AL LOWI & ASSOCIATES  
1501 W 14TH STREET  
LONG BEACH, CA 90813

## DESCRIPTION:

REVOLVING LOAN PROGRAM TO BE USED TO PURCHASE EQUIPMENT FOR ENVIRONMENTAL  
MONITORING AND WORKING CAPITAL TO COVER EXPANSION. IN THE PROCESS TWO  
L/M JOBS WILL BE CREATED.

## FINANCING:

INITIAL FUNDING DATE: 02-20-03  
ACTIVITY ESTIMATE: 35,000.00  
FUNDED AMOUNT: 35,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 35,000.00  
DRAWN IN PGM YR: 35,000.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 13 -- JOBS  
PROPOSED UNITS: 1  
ACTUAL TYPE: 13 -- JOBS  
ACTUAL UNITS: 0

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

## ACCOMPLISHMENT NARRATIVE:

10/01/02 - 09/30/03: AS A RESULT OF THIS LOAN TO THE BUSINESS, ONE  
JOB FOR LOW/MODERATE PERSON WILL BE CREATED.  
DURING THIS REPORTING PERIOD NO JOB WAS CREATED.

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0012 - FACILITY IMPROVEMENT  
ACTIVITY: 1222 - (NAP 02-009) LB POLICE ATHLETIC LEAGUE MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC  
STATUS: UNDERWAY  
LOCATION:

LONG BEACH POLICE ATHLETIC LEAGUE  
1401 W 9TH ST  
LONG BEACH, CA 90813

## DESCRIPTION:

NEW WINDOW INSTALLATION, TILE & CARPET, RECREATION ROOM, RESTROOM ADA & RECEPTION ROOM.

## FINANCING:

INITIAL FUNDING DATE: 03-04-03  
ACTIVITY ESTIMATE: 35,287.74  
FUNDED AMOUNT: 35,287.74  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 23,525.16  
DRAWN IN PGM YR: 23,525.16

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 600  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 1,038

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 1,038  
TOTAL LOW: 385  
TOTAL EXTREMELY LOW: 491  
TOTAL FEMALE HEADED: 409

	TOTAL #	#HISPANIC
WHITE:	76	0
BLACK/AFRICAN AMERICAN:	505	0
ASIAN:	34	0
AMERICAN INDIAN/ALASKAN NATIVE:	3	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	16	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	404	404
TOTAL:	1,038	404

## ACCOMPLISHMENT NARRATIVE:

10/01/02 - 9/30/03: IMPROVEMENT ON A PUBLIC FACILITY THAT PROVIDES EDUCATIONAL, RECREATIONAL, AND ATHLETIC PROGRAMS FOR DISADVANTAGED AND AT RISK YOUTH.

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0012 - FACILITY IMPROVEMENT  
ACTIVITY: 1226 - (NAP 02-002) ACED  
STATUS: COMPLETED 12-02-03  
LOCATION:

MATRIX CODE: 03      REG CITATION: 570.201(C)      NATIONAL OBJ: LMC

ATLANTIC COMMUNITY ECONOMIC DEVELOPMENT CORP.  
2131 LONG BEACH BLVD  
LONG BEACH, CA 90806

## DESCRIPTION:

NEW REAR DOOR, PAINT EXTERIOR FRONTAGE, INSTALL NEW DRINKING FOUNTAIN, NEW  
FURNACE & REPAIR ROOF.

## FINANCING:

INITIAL FUNDING DATE: 03-11-03  
ACTIVITY ESTIMATE: 31,664.00  
FUNDED AMOUNT: 31,664.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 31,664.00  
DRAWN IN PGM YR: 31,664.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 158  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 375

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 375  
TOTAL LOW: 210  
TOTAL EXTREMELY LOW: 105  
TOTAL FEMALE HEADED: 80

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	161	0
ASIAN:	23	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	191	124
TOTAL:	375	124

## ACCOMPLISHMENT NARRATIVE:

CENTER IS ENGAGE IN ECONOMIC DEVELOPMENT ACTIVITIES IN ORDER TO  
VITALIZE THE ATLANTIC AVENUE CORRIDOR THE AREA IS PREDOMINANTLY  
RESIDED BY LOW TO MODRATE INCOME PERSONS.

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0013 - ECONOMIC DEVELOPMENT-CITY WIDE  
ACTIVITY: 1227 - RVLVG/JOB SECURELINE  
STATUS: COMPLETED 12-09-03  
LOCATION:

821 SOUTH ST  
LONG BEACH, CA 90805

MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

DESCRIPTION:  
REVOLVING LOAN PROGRAM TO BE USED TO PURCHASE EQUIPMENT NEEDED TO INCREASE  
PRODUCTION.

## FINANCING:

INITIAL FUNDING DATE: 03-13-03  
ACTIVITY ESTIMATE: 25,000.00  
FUNDED AMOUNT: 25,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 25,000.00  
DRAWN IN PGM YR: 25,000.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 13 -- JOBS  
PROPOSED UNITS: 1  
ACTUAL TYPE: 13 -- JOBS  
ACTUAL UNITS: 1

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 1  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 1  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	1
TOTAL:	1	1

## ACCOMPLISHMENT NARRATIVE:

10/01/02 - 09/30/03: AS A RESULT OF THIS LOAN TO THIS BUSINESS, ONE  
JOB FOR LOW/MODERATE INCOME PERSON WILL BE CREATED.  
DURING THIS REPORTING PERIOD ONE JOB FOR LMI PERSON WAS CREATED.

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0012 - FACILITY IMPROVEMENT  
ACTIVITY: 1235 - (NAP 02-6) HARBOR AREA HIGH GAIN  
STATUS: UNDERWAY  
LOCATION: 330 E THIRD ST  
LONG BEACH, CA 90802

MATRIX CODE: 03

REG CITATION: 570.201(C)

NATIONAL OBJ: LMC

## DESCRIPTION:

NEW FRONT DOOR, ADA BATHROOM, SECOND BATHROOM.

## FINANCING:

INITIAL FUNDING DATE: 03-31-03  
ACTIVITY ESTIMATE: 22,515.00  
FUNDED AMOUNT: 22,515.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 12,758.50  
DRAWN IN PGM YR: 12,758.50

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 435  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 0

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## TOTAL # #HISPANIC

WHITE: 0 0  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
TOTAL: 0 0

## ACCOMPLISHMENT NARRATIVE:

SUBDTANCE ABUSE TREATMENT, PREVENTION AND COUNSELLING SERVICES.

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0013 - ECONOMIC DEVELOPMENT-CITY WIDE  
ACTIVITY: 1251 - RVLVG/JOB SITHEA'S SALON  
STATUS: COMPLETED 12-09-03  
LOCATION:

500 E BROADWAY AVENUE  
LONG BEACH, CA  
LONG BEACH, CA 90802

MATRIX CODE: 18A      REG CITATION: 570.203(B)      NATIONAL OBJ: LMJ

## DESCRIPTION:

REVOLVING LOAN PROGRAM TO BE USED TO PURCHASE EQUIPMENT NEEDED TO INCREASE  
PRODUCTION. IN THE PROCESS ONE LOW/MOD JOB WILL BE CREATED.

## FINANCING:

INITIAL FUNDING DATE: 04-21-03  
ACTIVITY ESTIMATE: 24,000.00  
FUNDED AMOUNT: 24,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 24,000.00  
DRAWN IN PGM YR: 24,000.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 13 -- JOBS  
PROPOSED UNITS: 1  
ACTUAL TYPE: 13 -- JOBS  
ACTUAL UNITS: 5

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 3  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	2	1
TOTAL:	5	1

## ACCOMPLISHMENT NARRATIVE:

10/01/02 - 9/30/03: REVOLVING LOAN FOR WORKING CAPITAL & TO CONSOLIDATE  
DEBT. BUSINESS WILL CREATE ONE LOW/MOD JOB IN THE PROCESS.  
DURING THIS REPORTING PERIOD FIVE JOBS WERE CREATED.

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0009 - YOUTH SERVICES  
ACTIVITY: 1252 - WASHINGTON YOUTH CENTER  
STATUS: COMPLETED 12-03-03  
LOCATION:

MATRIX CODE: 05D      REG CITATION: 570.201(E)      NATIONAL OBJ: LMC

OFFICE OF INTERVENTION & PREVENTION SERVICES  
1500 MARTIN LUTHER KING JR. AVENUE  
LONG BEACH, CA 90813

## DESCRIPTION:

WASHINGTON SCHOOL NEIGHBORHOOD GANG INTERVENTION/PREVENTION PROGRAM TO PROVIDE SERVICES THAT PROVIDE POSITIVE BEHAVIOR & OFFER ALTERNATIVES TO GANG AFFILIATION.

## FINANCING:

INITIAL FUNDING DATE: 04-21-03  
ACTIVITY ESTIMATE: 137,709.00  
FUNDED AMOUNT: 137,709.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 137,709.00  
DRAWN IN PGM YR: 137,709.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 4,898  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 6,259

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 6,259  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	34	0
BLACK/AFRICAN AMERICAN:	3,167	0
ASIAN:	95	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	78	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	6	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	2,879	2,819
TOTAL:	6,259	2,819

## ACCOMPLISHMENT NARRATIVE:

10/01/02 - 09/30/03: PROVIDES POSITIVE ENVIRONMENT FOR YOUTH AT RISK OF GANG ACTIVITIES. CENTER WORKS WITH CITY'S GANG PREVENTION AND LOCAL MIDDLE SCHOOLS TO GET YOUTH INVOLVED. 6,259 YOUTH PARTICIPATED IN CENTER ACTIVITIES DURING THIS REPORTING PERIOD.

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0013 - ECONOMIC DEVELOPMENT-CITY WIDE  
ACTIVITY: 1269 - RVLVG/JOB CINDY'S BEAUTITY SALON  
STATUS: COMPLETED  
LOCATION: 1360 E ANAHEIM ST #107  
LONG BEACH, CA 90813

MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

## DESCRIPTION:

REVOLVING LOAN PROGRAM TO BE USED FOR WORKING CAPITAL NEEDED TO EXPAND BUSINESS. IN THE PROCESS ONE LOW/MODERATE JOB WILL BE CREATED.

## FINANCING:

INITIAL FUNDING DATE: 05-19-03  
ACTIVITY ESTIMATE: 25,000.00  
FUNDED AMOUNT: 12,500.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 12,500.00  
DRAWN IN PGM YR: 12,500.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 13 -- JOBS  
PROPOSED UNITS: 1  
ACTUAL TYPE: 13 -- JOBS  
ACTUAL UNITS: 2

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

## ACCOMPLISHMENT NARRATIVE:

10/1/2002 - 9/30/2003: AS A RESULT OF THIS LOAN ONE JOB FOR LOW TO MODERATE INCOME PERSON WILL BE CREATED.  
DURING THIS REPORTING PERIOD TWO NONE-LOW JOBS WERE CREATED.

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0013 - ECONOMIC DEVELOPMENT-CITY WIDE  
ACTIVITY: 1271 - RVLVG/JOB PACIFIC COAST DIRECT MRKTG TCH      MATRIX CODE: 18A      REG CITATION: 570.203(B)      NATIONAL OBJ: LMJ  
STATUS: UNDERWAY  
LOCATION: 53 SOUTH PINE AVE  
LONG BEACH, CA 90802

DESCRIPTION:  
REVOLVING LOAN PROGRAM WILL BE USED FOR THE PURCHASE OF OFFICE EQUIPMENT AND TO HIRE ONE NEW EMPLOYEE. THE NEW JOB WILL BE RESERVED FOR LOW/MOD PERSON.

FINANCING:

INITIAL FUNDING DATE:	05-19-03	ACCOMPLISHMENTS:
ACTIVITY ESTIMATE:	35,000.00	PROPOSED TYPE: 13 -- JOBS
FUNDED AMOUNT:	17,500.00	PROPOSED UNITS: 1
UNLIQ OBLIGATIONS:	0.00	ACTUAL TYPE: 13 -- JOBS
DRAWN THRU PGM YR:	17,500.00	ACTUAL UNITS: 0
DRAWN IN PGM YR:	17,500.00	

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: 10/01/02 - 9/30/03: AS A RESULT OF THIS LOAN TO THE BUSINESS ONE JOB FOR LOW/MODERATE INCOME PERSON WILL BE CREATED. DURING THIS REPORTING PERIOD NO JOBS WERE CREATED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0009 - YOUTH SERVICES  
ACTIVITY: 1276 - LOWER WEST TEEN CENTER  
STATUS: COMPLETED 12-03-03

MATRIX CODE: 05D      REG CITATION: 570.201(E)      NATIONAL OBJ: LMC

LOCATION:  
CITYHALL  
333 W OCEAN BLVD  
LONG BEACH, CA 90802

DESCRIPTION:  
ACTIVITIES PROVIDED FOR AREA YOUTH TO PROMOTE SELF GROWTH, JOB SKILLS, AND  
ALTERNATIVES TO GANG INVOLVEMENT.

FINANCING:  
INITIAL FUNDING DATE: 05-30-03  
ACTIVITY ESTIMATE: 59,281.54  
FUNDED AMOUNT: 59,281.54  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 59,224.54  
DRAWN IN PGM YR: 59,224.54

ACCOMPLISHMENTS:  
PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 1,287  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 6,582

NUMBER OF PERSONS ASSISTED:  
TOTAL LOW/MOD: 6,582  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	128	0
BLACK/AFRICAN AMERICAN:	3,401	0
ASIAN:	290	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	145	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	70	0
BLACK/AFRICAN AMERICAN & WHITE:	107	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	2,441	2,002
TOTAL:	6,582	2,002

ACCOMPLISHMENT NARRATIVE:      10/01/02 - 9/30/03: PROGRAM PARTNERS WITH A LOCAL BOYS & GIRLS CLUB TO  
OPEN THE CLUB'S FACILITY IN THE EVENINGS FOR TEENAGE YOUTH. THE CENTER  
FOCUSES ON PROVIDING POSITIVE ACTIVITIES FOR YOUTH AT RISK OF GANG  
INVOLVEMENT; RECREATION, COUNSELING & TUTORING ARE PROVIDED. 6,582  
YOUTH PARTICIPATED IN CENTER ACTIVITIES DURING THIS REPORTING PERIOD.

EXTENDED ACTIVITY NARRATIVE:      \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0013 - ECONOMIC DEVELOPMENT-CITY WIDE  
ACTIVITY: 1285 - MIRCO LOAN PROGRAM  
STATUS: UNDERWAY  
LOCATION:

MATRIX CODE: 18A      REG CITATION: 570.203(B)      NATIONAL OBJ: LMA

LONG BEACH JEWELRY SUPPLIES  
1635 E ANAHEIM STREET, SUITE B  
LONG BEACH, CA 90806

## DESCRIPTION:

LOANS ASSISTING BUSINESSES OWNED BY LOW/MOD INCOME INDIVIDUALS HAVING 5 OR LESS EMPLOYEES, INCLUDING THE OWNER. BUSINESSES SERVE LOW/MOD INCOME NEIGHBORHOODS.

## FINANCING:

INITIAL FUNDING DATE: 07-10-03  
ACTIVITY ESTIMATE: 25,000.00  
FUNDED AMOUNT: 25,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 25,000.00  
DRAWN IN PGM YR: 25,000.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 08 -- BUSINESSES  
PROPOSED UNITS: 1  
ACTUAL TYPE: 08 -- BUSINESSES  
ACTUAL UNITS: 1  
PERCENT LOW / MOD: 75.00%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

## ACCOMPLISHMENT NARRATIVE:

10/01/02 - 9/30/03: MICRO-ENTERPRISE LOAN TO BE USED TO PROVIDE FUNDS FOR THE PURCHASE OF EQUIPMENT NEEDED TO EXPAND BUSINESS.

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0012 - FACILITY IMPROVEMENT  
ACTIVITY: 1286 - GIRL SCOUTS COUNCIL OF GREATER LONG BEACH MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC  
STATUS: COMPLETED 12-02-03  
LOCATION:

4040 BELLFLOWER BLVD  
LONG BEACH, CA 90808

## DESCRIPTION:

FACILITY UPGRADE: INSTALL NEW ROOF AND INSTALL NEW HVAC UNITS.

## FINANCING:

INITIAL FUNDING DATE: 07-10-03  
ACTIVITY ESTIMATE: 34,751.00  
FUNDED AMOUNT: 34,751.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 34,751.00  
DRAWN IN PGM YR: 34,751.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 3,000  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 3,005

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 3,005  
TOTAL LOW: 1,530  
TOTAL EXTREMELY LOW: 600  
TOTAL FEMALE HEADED: 2,400

	TOTAL #	#HISPANIC
WHITE:	5	0
BLACK/AFRICAN AMERICAN:	1,360	0
ASIAN:	140	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1,500	1,500
TOTAL:	3,005	1,500

## ACCOMPLISHMENT NARRATIVE:

10/01/02 - 9/30/03: AGENCY PROVIDES COMMUNITY BASED OUTREACH PROGRAMS TO AT-RISK GIRLS BETWEEN 5-17 YEARS OF AGE.

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0014 - ECONOMIC DEVELOPMENT - TARGET AREA  
ACTIVITY: 1289 - COMMERCIAL IMPROVEMENT REBATE PROGRAM MATRIX CODE: 14E REG CITATION: 570.202 NATIONAL OBJ: LMA  
STATUS: COMPLETED 12-04-03  
LOCATION:

NEIGHBORHOOD SERVICES BUREAU  
333 W OCEAN BLVD  
LONG BEACH, CA 90802

## DESCRIPTION:

REIMBURSEMENT OF UP TO \$2000 PER BUSINESS TO COMMERCIAL PROPERTY OWNERS &  
BUSINESS OWNERS ON SANTA FE AVE & ANAHEIM ST TO IMPROVE THE EXTERIOR OF THERE  
BUSINESS PROPERTIES.

## FINANCING:

INITIAL FUNDING DATE: 07-17-03  
ACTIVITY ESTIMATE: 23,977.66  
FUNDED AMOUNT: 23,977.66  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 19,586.85  
DRAWN IN PGM YR: 19,586.85

## ACCOMPLISHMENTS:

PROPOSED TYPE: 08 -- BUSINESSES  
PROPOSED UNITS: 30  
ACTUAL TYPE: 08 -- BUSINESSES  
ACTUAL UNITS: 6  
PERCENT LOW / MOD: 75.30%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

## ACCOMPLISHMENT NARRATIVE:

10/1/02 - 9/30/03 THE PROGRAM WAS INITIATED THIS FISCAL YEAR. MARKETING  
AND OUTREACH TO BUSINESS OWNERS AND PROPERTY OWNERS WERE CONDUCTED ON  
TWO BUSINESS CORRIDORS, ANAHEIM ST. CORRIDOR & SANTA FE AVE CORRIDOR.  
FACADE IMPROVEMENT ON SIX BUSINESSES WERE COMPLETED ON THIS REPORTING  
PERIOD.

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0012 - FACILITY IMPROVEMENT  
ACTIVITY: 1290 - NAP - 02-10 MENTAL HEALTH ASSOCIATION MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC  
STATUS: COMPLETED 12-10-03  
LOCATION: DESCRIPTION:

456 ELM AVE  
LONG BEACH, CA 90802  
FACILITY UPGRADE: WATER PROOFING, COMPLETE REHAB OF EXTERIOR OF THE BULDING.

FINANCING: ACCOMPLISHMENTS:  
INITIAL FUNDING DATE: 08-19-03 PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
ACTIVITY ESTIMATE: 36,211.15 PROPOSED UNITS: 1,200  
FUNDED AMOUNT: 36,211.15 ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 550  
DRAWN THRU PGM YR: 22,321.56  
DRAWN IN PGM YR: 22,321.56

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	550	341	0
TOTAL LOW:	22	179	0
TOTAL EXTREMELY LOW:	528	0	0
TOTAL FEMALE HEADED:	237	3	0
		0	0
		0	0
		0	0
		0	0
		0	0
		27	26
		550	26

ACCOMPLISHMENT NARRATIVE: 10/01/02 - 9/30/03: THE FOLLOWING SERVICES ARE PROVIDED AT THE CENTER:  
INTEGRATED MENTAL HEALTH SERVICES - TREATMENT  
WORK TRAINING/ EMPLOYMENT, HOUSING ASSISTANCE, SUBSTANCE ABUSE RECOVERY  
MONEY MANAGEMENT AND SOCIAL SKILLS TRAINING.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0012 - FACILITY IMPROVEMENT  
ACTIVITY: 1298 - (NAP 02-012) ST. FRANCIS HOUSE  
STATUS: COMPLETED 12-11-03  
LOCATION: DBA BEING ALIVE  
500 E 4TH STREET  
LONG BEACH, CA 90802

MATRIX CODE: 03

REG CITATION: 570.201(C)

NATIONAL OBJ: LMC

## DESCRIPTION:

INSTALLATION OF 8 NEW BATHROOMS, INSTALLATION OF NEW ELECTRICAL FIXTURES &  
HANDICAP RAMP.

## FINANCING:

INITIAL FUNDING DATE: 09-30-03  
ACTIVITY ESTIMATE: 19,350.52  
FUNDED AMOUNT: 19,350.52  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 60  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 46

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 46  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 46  
TOTAL FEMALE HEADED: 2

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
7	0
30	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
9	9
46	9

TOTAL:

## ACCOMPLISHMENT NARRATIVE:

FACILITY PROVIDES RESIDENTIAL CARE AND TRANSITIONAL HOUSING FOR PERSONS  
WITH AIDS. FACILITY WITH 40 BED CAPACITY PROVIDES SERVICE TO ABOUT  
60 UNDUPLICATED RESIDENTS AT A GIVEN TIME.

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

PGM YEAR: 2002  
PROJECT: 0004 - NEIGHBORHOOD POLICE CENTERS  
ACTIVITY: 1300 - TATTO REMOVAL PROGRAM  
STATUS: UNDERWAY  
LOCATION: DHHS  
2525 GRAND AVE  
LONG BEACH, CA 90813

MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:  
TATTO REMOVAL SERVICE FOR LONG BEACH YOUTH.

FINANCING:	ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 10-14-03	PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
ACTIVITY ESTIMATE: 10,000.00	PROPOSED UNITS: 50
FUNDED AMOUNT: 10,000.00	ACTUAL TYPES: 01 -- PEOPLE (GENERAL)
UNLIQ OBLIGATIONS: 0.00	ACTUAL UNITS: 0
DRAWN THRU PGM YR: 0.00	
DRAWN IN PGM YR: 0.00	

NUMBER OF PERSONS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: TATTO REMOVAL FOR YOUTH

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
LONG BEACH, CA

TOTAL ACTIVITY ESTIMATE	:	82,345,743.01
TOTAL FUNDED AMOUNT	:	81,714,166.22
TOTAL AMOUNT DRAWN THRU PGM YR	:	78,602,033.32
TOTAL AMOUNT DRAWN IN PGM YR	:	11,634,261.95

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG HOUSING ACTIVITIES  
LONG BEACH, CA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL ESTIMATED AMT	%CDBG	CDBG DRAWN AMT	OCCUPIED UNITS TOTAL	L/M	%L/M
737,436.27	100.0		190,771.44	0	0	0.0						
2002	0001	1168	HOME IMPROVEMENT REBATE: SINGLE-UNIT	COMPLETE	14A	LMH	801,948.20	100.0	801,948.20	695	695	100.0
2002	0001	1169	HOME IMPROVEMENT REBATE: MULTI-UNIT	COMPLETE	14B	LMH	319,380.01	64.4	205,685.01	763	763	100.0
2002	0001	1170	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	COMPLETE	14A	LMH	43,420.80	100.0	43,420.80	145	145	100.0
2002	0001	1171	TOOL RENTAL ASSISTANCE: MULTI-UNIT	COMPLETE	14B	LMH	8,516.87	100.0	8,516.87	90	90	100.0
2002	0001	1172	HOME SECURITY PROGRAM: SINGLE-UNIT	COMPLETE	14A	LMH	77,174.40	100.0	77,174.40	367	367	100.0
2002	0001	1173	HOME SECURITY PROGRAM: MULTI-UNIT	COMPLETE	14B	LMH	93,190.43	64.3	59,995.43	784	784	100.0
2002	0001	1174	SUPPORT FOR PROGRAM DELIVERY	COMPLETE	14H	LMA	94,967.57	100.0	94,967.57	0	0	0.0
2002	0001	1175	GRAFFITI LANDSCAPE PROGRAM	COMPLETE	14B	LMH	39,495.90	100.0	39,495.90	74	74	100.0
COMPLETED							1,478,094.18	90.0	1,331,204.18	2,918	2,918	100.0
							-----	-----	-----	-----	-----	-----
2001	0001	1002	SUPPORT FOR PROGRAM DELIVERY	COMPLETE	14H	LMA	189,315.93	100.0	189,315.93	0	0	0.0
2001	0001	1003	HOME SECURITY PROGRAM: MULTI-UNIT	COMPLETE	14B	LMH	29,914.80	100.0	29,914.80	361	361	100.0
2001	0001	1004	HOME SECURITY PROGRAM: SINGLE-UNIT	COMPLETE	14A	LMH	78,375.76	100.0	78,375.76	304	304	100.0
2001	0001	1005	TOOL RENTAL ASSISTANCE: MULTI-UNIT	COMPLETE	14B	LMH	12,418.77	100.0	12,418.77	136	136	100.0
2001	0001	1006	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	COMPLETE	14A	LMH	33,752.15	100.0	33,752.15	133	133	100.0
2001	0001	1007	HOME IMPROVEMENT REBATE: MULTI-UNIT	COMPLETE	14B	LMH	201,452.90	100.0	201,452.90	742	742	100.0
2001	0001	1008	HOME IMPROVEMENT REBATE: SINGLE-UNIT	COMPLETE	14A	LMH	740,300.04	100.0	740,300.04	601	601	100.0
2001 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0
COMPLETED							1,285,530.35	100.0	1,285,530.35	2,277	2,277	100.0
							-----	-----	-----	-----	-----	-----
							1,285,530.35	100.0	1,285,530.35	2,277	2,277	100.0
2000	0001	831	HOME IMPROVEMENT REBATE: SINGLE-UNIT	COMPLETE	14A	LMH	537,635.93	100.0	537,635.93	464	464	100.0
2000	0001	832	HOME IMPROVEMENT REBATE: MULTI-UNIT	COMPLETE	14B	LMH	216,568.95	100.0	216,568.95	752	752	100.0
2000	0001	833	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	COMPLETE	14A	LMH	21,457.34	100.0	21,457.34	87	87	100.0
2000	0001	834	TOOL RENTAL ASSISTANCE: MULTI-UNIT	COMPLETE	14B	LMH	5,581.29	100.0	5,581.29	108	108	100.0
2000	0001	835	HOME SECURITY PROGRAM: SINGLE-UNIT	COMPLETE	14A	LMH	51,213.20	100.0	51,213.20	197	197	100.0
2000	0001	836	HOME SECURITY PROGRAM: MULTI-UNIT	COMPLETE	14B	LMH	25,208.64	100.0	25,208.64	228	228	100.0
2000	0001	837	SUPPORT FOR PROGRAM DELIVERY	COMPLETE	14H	LMA	205,081.71	100.0	205,081.71	0	0	0.0
2000 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0
COMPLETED							1,062,747.06	100.0	1,062,747.06	1,836	1,836	100.0
							-----	-----	-----	-----	-----	-----
							1,062,747.06	100.0	1,062,747.06	1,836	1,836	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG HOUSING ACTIVITIES  
LONG BEACH, CA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL ESTIMATED AMT	%CDBG	CDBG DRAWN AMT	OCCUPIED UNITS TOTAL	L/M	%L/M
1999	0001	680	HOME IMPROVEMENT REBATE: SINGLE-UNIT	COMPLETE	14A	LMH	626,520.40	100.0	626,520.40	524	524	100.0
1999	0001	681	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	COMPLETE	14A	LMH	17,497.78	100.0	17,497.78	60	60	100.0
1999	0001	682	HOME SECURITY PROGRAM: SINGLE-UNIT	COMPLETE	14A	LMH	88,891.13	100.0	88,891.13	251	251	100.0
1999	0001	683	STAFF & PROGRAM DELIVERY	COMPLETE	14H	LMA	325,121.77	100.0	325,121.77	0	0	0.0
1999	0001	736	HOME IMPROVEMENT REBATE: MULTI-UNIT	COMPLETE	14B	LMH	219,810.70	100.0	219,810.70	914	914	100.0
1999	0001	737	TOOL RENTAL ASSISTANCE: MULTI-UNIT	COMPLETE	14B	LMH	359.52	100.0	359.52	101	101	100.0
1999	0001	738	HOME SECURITY PROGRAM: MULTI-UNIT	COMPLETE	14B	LMH	19,279.33	100.0	19,279.33	402	402	100.0
1999	0012	781	MF-O REHAB: 8-10 CONVERSION PROJECT	UNDERWAY	14B	LMH	1,055,000.00	52.6	555,000.00	4	4	100.0
1999 TOTALS: BUDGETED/UNDERWAY							1,055,000.00	52.6	555,000.00	4	4	100.0
COMPLETED							1,297,480.63	100.0	1,297,480.63	2,252	2,252	100.0
							2,352,480.63	78.7	1,852,480.63	2,256	2,256	100.0
1998	0001	569	HOME IMPROVEMENT REBATE: SINGLE-UNIT	COMPLETE	14A	LMH	429,958.88	100.0	429,958.88	418	418	100.0
1998	0001	576	NI STAFF & PROGRAM DELIVERY	COMPLETE	14H	LMA	538,067.12	100.0	538,067.12	0	0	0.0
1998	0001	578	TOOL RENTAL ASSISTANCE: SINGLE-UNIT	COMPLETE	14A	LMH	10,794.92	100.0	10,794.92	70	70	100.0
1998	0001	579	HOME SECURITY PROGRAM: SINGLE-UNIT	COMPLETE	14A	LMH	39,991.35	100.0	39,991.35	180	180	100.0
1998	0001	656	HOME IMPROVEMENT REBATE: MULTI-FAMILY	COMPLETE	14B	LMH	126,812.96	100.0	126,812.96	531	531	100.0
1998	0001	657	TOOL RENTAL ASSISTANCE: MULTI-UNIT	COMPLETE	14B	LMH	2,656.72	100.0	2,656.72	84	84	100.0
1998	0001	658	HOME SECURITY PROGRAM: MULTI-UNIT	COMPLETE	14B	LMH	10,781.14	100.0	10,781.14	416	416	100.0
1998 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0
COMPLETED							1,159,063.09	100.0	1,159,063.09	1,699	1,699	100.0
							1,159,063.09	100.0	1,159,063.09	1,699	1,699	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
ESG STATISTICS FOR PROJECTS AS OF 2002

GRANTEE NAME: LONG BEACH

PROJECT NUMBER: 20 PLAN YEAR: 2002 PROJECT TITLE: S - 1736 FAMILY CRISIS CENTER -02

\*\*\*\*\* ESG OPERATIONS \*\*\*\*\*

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

\*\*\*\*\* RESIDENTIAL ONLY STATISTICS \*\*\*\*\* RACE/ETHNICITY CHARACTERISTICS \*\*\*\*\*

## BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	4
AVERAGE NO. OF CHILDREN SERVED DAILY	6
AVERAGE NO. OF PERSONS SERVED YEARLY	9

TOTAL NUMBER OF BENEFICIARIES: 9

## PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	50.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	50.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0%		

WHITE:	TOTAL #	# HISPANIC
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	8	8

## BENEFICIARY CHARACTERISTICS

## PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	100.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%
ELDERLY	.0%
VETERANS	.0%
PHYSICALLY DISABLED	.0%
OTHER	.0%

TOTAL: 9 8

## \*\*\* DOLLARS FUNDED FROM ESG GRANTS FOR \*\*\*

REHABILITATION	0
SOCIAL SERVICES	45,000
OPERATING COSTS	105,000
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

## \*\*\*\*\* NON-RESIDENTIAL STATISTICS \*\*\*\*\*

AVERAGE NUMBER OF PERSONS DAILY 0

## BENEFICIARY HOUSING

## NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	10
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

## \*\*\* FUNDING SOURCES REPORTED ON C04ME06 \*\*\*

ESG	150,000
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	0
FEEES	0
OTHER	0



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
ESG STATISTICS FOR PROJECTS AS OF 2002

GRANTEE NAME: LONG BEACH

PROJECT NUMBER: 21 PLAN YEAR: 2002 PROJECT TITLE: S-THE WOMEN SHELTER OF LONG BEACH, CALIFORNIA-02

\*\*\*\*\* ESG OPERATIONS \*\*\*\*\*

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

\*\*\*\*\* RESIDENTIAL ONLY STATISTICS \*\*\*\*\*

## BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	1
AVERAGE NO. OF CHILDREN SERVED DAILY	1
AVERAGE NO. OF PERSONS SERVED YEARLY	296

## PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	100.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	100.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0		

## BENEFICIARY CHARACTERISTICS

## PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	100.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%
ELDERLY	.0%
VETERANS	.0%
PHYSICALLY DISABLED	.0%
OTHER	.0%

## BENEFICIARY HOUSING

## NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	16
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

\*\*\*\*\* RACE/ETHNICITY CHARACTERISTICS \*\*\*\*\*

## TOTAL NUMBER OF BENEFICIARIES:

296

WHITE:	34	# HISPANIC	0
BLACK/AFRICAN AMERICAN:	50		0
ASIAN:	4		0
AMERICAN INDIAN/ALASKAN NATIVE:	0		0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	7		0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
ASIAN & WHITE:	0		0
BLACK/AFRICAN AMERICAN & WHITE:	0		0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0		0
OTHER MULTI-RACIAL:	201		199

## TOTAL:

296

199

## \*\*\* DOLLARS FUNDED FROM ESG GRANTS FOR \*\*\*

REHABILITATION	0
SOCIAL SERVICES	13,300
OPERATING COSTS	15,200
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

## \*\*\*\*\* NON-RESIDENTIAL STATISTICS \*\*\*\*\*

## AVERAGE NUMBER OF PERSONS DAILY

0

## \*\*\* FUNDING SOURCES REPORTED ON C04ME06 \*\*\*

ESG	28,500
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	0
FEEES	0
OTHER	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
ESG STATISTICS FOR PROJECTS AS OF 2002

GRANTEE NAME: LONG BEACH

PROJECT NUMBER: 22 PLAN YEAR: 2002 PROJECT TITLE: S-CATHOLIC CHARITIES - 02

\*\*\*\*\* ESG OPERATIONS \*\*\*\*\*

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

\*\*\*\*\* RESIDENTIAL ONLY STATISTICS \*\*\*\*\*

## BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	6
AVERAGE NO. OF CHILDREN SERVED DAILY	21
AVERAGE NO. OF PERSONS SERVED YEARLY	47

## PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	1.0%	FEMALE	84.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		5.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		10.0%		

## BENEFICIARY CHARACTERISTICS

## PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	10.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%
ELDERLY	.0%
VETERANS	1.0%
PHYSICALLY DISABLED	.0%
OTHER	69.0%

## BENEFICIARY HOUSING

## NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	27

\*\*\*\*\* RACE/ETHNICITY CHARACTERISTICS \*\*\*\*\*

## TOTAL NUMBER OF BENEFICIARIES:

47

WHITE:	3	# HISPANIC	0
BLACK/AFRICAN AMERICAN:	30		0
ASIAN:	0		0
AMERICAN INDIAN/ALASKAN NATIVE:	0		0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
ASIAN & WHITE:	0		0
BLACK/AFRICAN AMERICAN & WHITE:	3		0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0		0
OTHER MULTI-RACIAL:	11		11

## TOTAL:

47

11

## \*\*\* DOLLARS FUNDED FROM ESG GRANTS FOR \*\*\*

REHABILITATION	0
SOCIAL SERVICES	15,000
OPERATING COSTS	25,000
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

## \*\*\*\*\* NON-RESIDENTIAL STATISTICS \*\*\*\*\*

## AVERAGE NUMBER OF PERSONS DAILY

0

## \*\*\* FUNDING SOURCES REPORTED ON C04ME06 \*\*\*

ESG	40,000
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	0
FEEES	0
OTHER	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
ESG STATISTICS FOR PROJECTS AS OF 2002

GRANTEE NAME: LONG BEACH

PROJECT NUMBER: 23 PLAN YEAR: 2002 PROJECT TITLE: S SO. CALIFORNIA ALCHOL &amp; DRUG - 02

\*\*\*\*\* ESG OPERATIONS \*\*\*\*\*

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
X CHILD CARE	X ALCOHOL/DRUG PROBLEM	X EMPLOYMENT	HOMELESS PREVENTION	X OTHER

\*\*\*\*\* RESIDENTIAL ONLY STATISTICS \*\*\*\*\*

## BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	13
AVERAGE NO. OF CHILDREN SERVED DAILY	7
AVERAGE NO. OF PERSONS SERVED YEARLY	63

## PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	5.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	100.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0%		

## BENEFICIARY CHARACTERISTICS

## PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	30.0%
DRUG DEPENDENT INDIVIDUALS	60.0%
ELDERLY	.0%
VETERANS	.0%
PHYSICALLY DISABLED	.0%
OTHER	10.0%

## BENEFICIARY HOUSING

## NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	20

\*\*\*\*\* RACE/ETHNICITY CHARACTERISTICS \*\*\*\*\*

## TOTAL NUMBER OF BENEFICIARIES:

63

## WHITE:

TOTAL # # HISPANIC

## BLACK/AFRICAN AMERICAN:

## ASIAN:

## AMERICAN INDIAN/ALASKAN NATIVE:

## NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

## AMERICAN INDIAN/ALASKAN NATIVE &amp; WHITE:

## ASIAN &amp; WHITE:

## BLACK/AFRICAN AMERICAN &amp; WHITE:

## AM. INDIAN/ALASKAN NATIVE &amp; BLACK/AFRICAN AM.:

## OTHER MULTI-RACIAL:

## TOTAL:

## \*\*\* DOLLARS FUNDED FROM ESG GRANTS FOR \*\*\*

## REHABILITATION

## SOCIAL SERVICES

## OPERATING COSTS

## GENERAL(HOMELESS PREVENTION)

## RENTAL ASSISTANCE

## MORTGAGE ASSISTANCE

## SECURITY DEPOSIT

## ADMIN COSTS

## \*\*\*\*\* NON-RESIDENTIAL STATISTICS \*\*\*\*\*

## AVERAGE NUMBER OF PERSONS DAILY

## \*\*\* FUNDING SOURCES REPORTED ON C04ME06 \*\*\*

## ESG

## OTHER FEDERAL

## LOCAL GOVERNMENT

## PRIVATE

## FEES

## OTHER

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
ESG STATISTICS FOR PROJECTS AS OF 2002

GRANTEE NAME: LONG BEACH

PROJECT NUMBER: 24 PLAN YEAR: 2002 PROJECT TITLE: S-LONG BEACH MULTI-SERVICE CENTER

\*\*\*\*\* ESG OPERATIONS \*\*\*\*\*

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

\*\*\*\*\* RESIDENTIAL ONLY STATISTICS \*\*\*\*\* RACE/ETHNICITY CHARACTERISTICS \*\*\*\*\*

## BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	0
AVERAGE NO. OF CHILDREN SERVED DAILY	0
AVERAGE NO. OF PERSONS SERVED YEARLY	0

TOTAL NUMBER OF BENEFICIARIES: 0

TOTAL # # HISPANIC

## PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0		

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0

## BENEFICIARY CHARACTERISTICS

## PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%
ELDERLY	.0%
VETERANS	.0%
PHYSICALLY DISABLED	.0%
OTHER	.0%

TOTAL: 0 0

\*\*\* DOLLARS FUNDED FROM ESG GRANTS FOR \*\*\*

REHABILITATION	0
SOCIAL SERVICES	0
OPERATING COSTS	36,000
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

\*\*\*\*\* NON-RESIDENTIAL STATISTICS \*\*\*\*\*

AVERAGE NUMBER OF PERSONS DAILY 0

## BENEFICIARY HOUSING

## NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

\*\*\* FUNDING SOURCES REPORTED ON C04ME06 \*\*\*

ESG	36,000
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	0
FEEs	0
OTHER	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
ESG STATISTICS FOR PROJECTS AS OF 2002

GRANTEE NAME: LONG BEACH

PROJECT NUMBER: 25 PLAN YEAR: 2002 PROJECT TITLE: S-FR. FLANAGAN BOYSTOWN USA - 02

\*\*\*\*\* ESG OPERATIONS \*\*\*\*\*

X ESG SHELTERS	X TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	X OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

\*\*\*\*\* RESIDENTIAL ONLY STATISTICS \*\*\*\*\* RACE/ETHNICITY CHARACTERISTICS \*\*\*\*\*

## BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	0
AVERAGE NO. OF CHILDREN SERVED DAILY	0
AVERAGE NO. OF PERSONS SERVED YEARLY	0

TOTAL NUMBER OF BENEFICIARIES: 0

TOTAL # # HISPANIC

## PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0		

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0

## BENEFICIARY CHARACTERISTICS

## PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%
ELDERLY	.0%
VETERANS	.0%
PHYSICALLY DISABLED	.0%
OTHER	.0%

TOTAL: 0 0

## \*\*\* DOLLARS FUNDED FROM ESG GRANTS FOR \*\*\*

REHABILITATION	0
SOCIAL SERVICES	13,109
OPERATING COSTS	5,891
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

## \*\*\*\*\* NON-RESIDENTIAL STATISTICS \*\*\*\*\*

AVERAGE NUMBER OF PERSONS DAILY 10

## BENEFICIARY HOUSING

## NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

## \*\*\* FUNDING SOURCES REPORTED ON C04ME06 \*\*\*

ESG	19,000
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	0
FEEs	0
OTHER	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
ESG STATISTICS FOR PROJECTS AS OF 2002

GRANTEE NAME: LONG BEACH

PROJECT NUMBER: 26 PLAN YEAR: 2002 PROJECT TITLE: S-ADMINISTRATION - 02

\*\*\*\*\* ESG OPERATIONS \*\*\*\*\*

ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

\*\*\*\*\* RESIDENTIAL ONLY STATISTICS \*\*\*\*\* RACE/ETHNICITY CHARACTERISTICS \*\*\*\*\*

## BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	0
AVERAGE NO. OF CHILDREN SERVED DAILY	0
AVERAGE NO. OF PERSONS SERVED YEARLY	0

TOTAL NUMBER OF BENEFICIARIES: 0

TOTAL # # HISPANIC

## PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0		

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0

## BENEFICIARY CHARACTERISTICS

## PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%
ELDERLY	.0%
VETERANS	.0%
PHYSICALLY DISABLED	.0%
OTHER	.0%

TOTAL: 0 0

\*\*\* DOLLARS FUNDED FROM ESG GRANTS FOR \*\*\*

REHABILITATION	0
SOCIAL SERVICES	0
OPERATING COSTS	0
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	16,500

\*\*\*\*\* NON-RESIDENTIAL STATISTICS \*\*\*\*\*

AVERAGE NUMBER OF PERSONS DAILY 0

## BENEFICIARY HOUSING

## NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

\*\*\* FUNDING SOURCES REPORTED ON C04ME06 \*\*\*

ESG	16,500
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	0
FEEES	0
OTHER	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
ESG STATISTICS FOR PROJECTS AS OF 2002

GRANTEE NAME: LONG BEACH

PROJECT NUMBER: 11 PLAN YEAR: 2001 PROJECT TITLE: S-FR. FLANAGAN BOYSTOWN USA-01

\*\*\*\*\* ESG OPERATIONS \*\*\*\*\*

ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	X OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

\*\*\*\*\* RESIDENTIAL ONLY STATISTICS \*\*\*\*\* RACE/ETHNICITY CHARACTERISTICS \*\*\*\*\*

## BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	0
AVERAGE NO. OF CHILDREN SERVED DAILY	0
AVERAGE NO. OF PERSONS SERVED YEARLY	0

TOTAL NUMBER OF BENEFICIARIES: 0

TOTAL # # HISPANIC

## PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0%		

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

## BENEFICIARY CHARACTERISTICS

## PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%
ELDERLY	.0%
VETERANS	.0%
PHYSICALLY DISABLED	.0%
OTHER	.0%

\*\*\* DOLLARS FUNDED FROM ESG GRANTS FOR \*\*\*

REHABILITATION	0
SOCIAL SERVICES	7,287
OPERATING COSTS	5,891
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

\*\*\*\*\* NON-RESIDENTIAL STATISTICS \*\*\*\*\*

AVERAGE NUMBER OF PERSONS DAILY 17

## BENEFICIARY HOUSING

## NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

\*\*\* FUNDING SOURCES REPORTED ON C04ME06 \*\*\*

ESG	13,178
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	0
FEES	0
OTHER	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
ESG STATISTICS FOR PROJECTS AS OF 2002

GRANTEE NAME: LONG BEACH

PROJECT NUMBER: 18 PLAN YEAR: 2001 PROJECT TITLE: S TRAVELERS AID SOCIETY -01

\*\*\*\*\* ESG OPERATIONS \*\*\*\*\*

ESG SHELTERS	TRANSITIONAL HOUSING	X VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	X HOMELESS PREVENTION	X OTHER

\*\*\*\*\* RESIDENTIAL ONLY STATISTICS \*\*\*\*\* RACE/ETHNICITY CHARACTERISTICS \*\*\*\*\*

## BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	0
AVERAGE NO. OF CHILDREN SERVED DAILY	0
AVERAGE NO. OF PERSONS SERVED YEARLY	0

TOTAL NUMBER OF BENEFICIARIES: 0

TOTAL # # HISPANIC

## PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0%		

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

## BENEFICIARY CHARACTERISTICS

## PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%
ELDERLY	.0%
VETERANS	.0%
PHYSICALLY DISABLED	.0%
OTHER	.0%

## \*\*\* DOLLARS FUNDED FROM ESG GRANTS FOR \*\*\*

REHABILITATION	0
SOCIAL SERVICES	0
OPERATING COSTS	0
GENERAL(HOMELESS PREVENTION)	36,000
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

## \*\*\*\*\* NON-RESIDENTIAL STATISTICS \*\*\*\*\*

AVERAGE NUMBER OF PERSONS DAILY 0

## BENEFICIARY HOUSING

## NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

## \*\*\* FUNDING SOURCES REPORTED ON C04ME06 \*\*\*

ESG	36,000
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	0
FEEs	0
OTHER	0



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
ESG STATISTICS FOR PROJECTS AS OF 2002

GRANTEE NAME: LONG BEACH

PROJECT NUMBER: 19 PLAN YEAR: 2001 PROJECT TITLE: S-CATHOLIC CHARITIES-01

\*\*\*\*\* ESG OPERATIONS \*\*\*\*\*

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

\*\*\*\*\* RESIDENTIAL ONLY STATISTICS \*\*\*\*\* RACE/ETHNICITY CHARACTERISTICS \*\*\*\*\*

## BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	30
AVERAGE NO. OF CHILDREN SERVED DAILY	20
AVERAGE NO. OF PERSONS SERVED YEARLY	435

TOTAL NUMBER OF BENEFICIARIES: 435

## PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.5%	FEMALE	75.5%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	15.0%	FEMALE	32.7%
YOUTH 18 AND UNDER		20.5%		
TWO PARENTS 18 AND OVER		11.5%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.5%		

WHITE:	52	# HISPANIC	0
BLACK/AFRICAN AMERICAN:	262		0
ASIAN:	0		0
AMERICAN INDIAN/ALASKAN NATIVE:	0		0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	7		0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
ASIAN & WHITE:	0		0
BLACK/AFRICAN AMERICAN & WHITE:	9		0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0		0
OTHER MULTI-RACIAL:	6		0
ASIAN/PACIFIC ISLANDER:	0		0
HISPANIC:	99		99
TOTAL:	435		99

## BENEFICIARY CHARACTERISTICS

## PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.5%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	8.5%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%
ELDERLY	.5%
VETERANS	.5%
PHYSICALLY DISABLED	1.0%
OTHER	89.0%

## \*\*\* DOLLARS FUNDED FROM ESG GRANTS FOR \*\*\*

REHABILITATION	0
SOCIAL SERVICES	14,802
OPERATING COSTS	25,197
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

## \*\*\*\*\* NON-RESIDENTIAL STATISTICS \*\*\*\*\*

AVERAGE NUMBER OF PERSONS DAILY 0

## BENEFICIARY HOUSING

## NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	71

## \*\*\* FUNDING SOURCES REPORTED ON C04ME06 \*\*\*

ESG	40,000
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	0
FEEES	0
OTHER	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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ESG STATISTICS FOR PROJECTS AS OF 2002

GRANTEE NAME: LONG BEACH

PROJECT NUMBER: 20 PLAN YEAR: 2001 PROJECT TITLE: S-SO. CAL. ALCOHOL &amp; DRUG PROG. INC.-01

\*\*\*\*\* ESG OPERATIONS \*\*\*\*\*

X ESG SHELTERS	X TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	X OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	X HIV/AIDS SERVICES
X CHILD CARE	X ALCOHOL/DRUG PROBLEM	X EMPLOYMENT	X HOMELESS PREVENTION	OTHER

\*\*\*\*\* RESIDENTIAL ONLY STATISTICS \*\*\*\*\* RACE/ETHNICITY CHARACTERISTICS \*\*\*\*\*

## BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	14
AVERAGE NO. OF CHILDREN SERVED DAILY	8
AVERAGE NO. OF PERSONS SERVED YEARLY	159

TOTAL NUMBER OF BENEFICIARIES: 159

## PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	96.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	4.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	100.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0%		

WHITE:	64	# HISPANIC	0
BLACK/AFRICAN AMERICAN:	48		0
ASIAN:	2		0
AMERICAN INDIAN/ALASKAN NATIVE:	1		0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
ASIAN & WHITE:	0		0
BLACK/AFRICAN AMERICAN & WHITE:	0		0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0		0
OTHER MULTI-RACIAL:	0		0
ASIAN/PACIFIC ISLANDER:	0		0
HISPANIC:	44		44
TOTAL:	159		44

## BENEFICIARY CHARACTERISTICS

## PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	30.0%
DRUG DEPENDENT INDIVIDUALS	30.0%
ELDERLY	.0%
VETERANS	.0%
PHYSICALLY DISABLED	.0%
OTHER	40.0%

## \*\*\* DOLLARS FUNDED FROM ESG GRANTS FOR \*\*\*

REHABILITATION	0
SOCIAL SERVICES	4,064
OPERATING COSTS	9,373
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

## \*\*\*\*\* NON-RESIDENTIAL STATISTICS \*\*\*\*\*

AVERAGE NUMBER OF PERSONS DAILY 0

## BENEFICIARY HOUSING

## NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	47
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

## \*\*\* FUNDING SOURCES REPORTED ON C04ME06 \*\*\*

ESG	13,437
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	0
FEES	0
OTHER	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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ESG STATISTICS FOR PROJECTS AS OF 2002

GRANTEE NAME: LONG BEACH

PROJECT NUMBER: 21 PLAN YEAR: 2001 PROJECT TITLE: S-1736 FAMILY CRISIS CENTER-01

\*\*\*\*\* ESG OPERATIONS \*\*\*\*\*

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

\*\*\*\*\* RESIDENTIAL ONLY STATISTICS \*\*\*\*\* RACE/ETHNICITY CHARACTERISTICS \*\*\*\*\*

## BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	8
AVERAGE NO. OF CHILDREN SERVED DAILY	12
AVERAGE NO. OF PERSONS SERVED YEARLY	90

TOTAL NUMBER OF BENEFICIARIES: 90

## PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	45.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	55.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0%		

WHITE:	40	# HISPANIC	0
BLACK/AFRICAN AMERICAN:	26		0
ASIAN:	2		0
AMERICAN INDIAN/ALASKAN NATIVE:	6		0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
ASIAN & WHITE:	0		0
BLACK/AFRICAN AMERICAN & WHITE:	0		0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0		0
OTHER MULTI-RACIAL:	7		7
ASIAN/PACIFIC ISLANDER:	2		0
HISPANIC:	7		7
TOTAL:	90		14

## BENEFICIARY CHARACTERISTICS

## PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	100.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%
ELDERLY	.0%
VETERANS	.0%
PHYSICALLY DISABLED	.0%
OTHER	.0%

## \*\*\* DOLLARS FUNDED FROM ESG GRANTS FOR \*\*\*

REHABILITATION	0
SOCIAL SERVICES	43,005
OPERATING COSTS	82,130
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

## \*\*\*\*\* NON-RESIDENTIAL STATISTICS \*\*\*\*\*

AVERAGE NUMBER OF PERSONS DAILY 0

## BENEFICIARY HOUSING

## NUMBER OF PERSONS SERVED IN

BARRACKS	21
GROUP/LARGE HOUSE	45
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

## \*\*\* FUNDING SOURCES REPORTED ON C04ME06 \*\*\*

ESG	125,135
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	0
FEEES	0
OTHER	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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ESG STATISTICS FOR PROJECTS AS OF 2002

GRANTEE NAME: LONG BEACH

PROJECT NUMBER: 23 PLAN YEAR: 2001 PROJECT TITLE: S-WOMEN SHELTER-01

\*\*\*\*\* ESG OPERATIONS \*\*\*\*\*

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	X OUTREACH	X DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

\*\*\*\*\* RESIDENTIAL ONLY STATISTICS \*\*\*\*\* RACE/ETHNICITY CHARACTERISTICS \*\*\*\*\*

## BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	1
AVERAGE NO. OF CHILDREN SERVED DAILY	1
AVERAGE NO. OF PERSONS SERVED YEARLY	286

TOTAL NUMBER OF BENEFICIARIES: 286

## PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	100.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	100.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0%		

WHITE:	26	# HISPANIC	0
BLACK/AFRICAN AMERICAN:	81		0
ASIAN:	0		0
AMERICAN INDIAN/ALASKAN NATIVE:	0		0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
ASIAN & WHITE:	0		0
BLACK/AFRICAN AMERICAN & WHITE:	0		0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0		0
OTHER MULTI-RACIAL:	4		0
ASIAN/PACIFIC ISLANDER:	12		0
HISPANIC:	163		163
TOTAL:	286		163

## BENEFICIARY CHARACTERISTICS

## PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	100.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%
ELDERLY	.0%
VETERANS	.0%
PHYSICALLY DISABLED	.0%
OTHER	.0%

\*\*\* DOLLARS FUNDED FROM ESG GRANTS FOR \*\*\*

REHABILITATION	13,300
SOCIAL SERVICES	0
OPERATING COSTS	15,200
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

\*\*\*\*\* NON-RESIDENTIAL STATISTICS \*\*\*\*\*

AVERAGE NUMBER OF PERSONS DAILY 0

## BENEFICIARY HOUSING

## NUMBER OF PERSONS SERVED IN

BARRACKS	286
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

\*\*\* FUNDING SOURCES REPORTED ON C04ME06 \*\*\*

ESG	28,500
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	0
FEEs	0
OTHER	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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ESG STATISTICS FOR PROJECTS AS OF 2002

GRANTEE NAME: LONG BEACH

PROJECT NUMBER: 24 PLAN YEAR: 2001 PROJECT TITLE: HOMELESS ADMINISTRATION

\*\*\*\*\* ESG OPERATIONS \*\*\*\*\*

ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

\*\*\*\*\* RESIDENTIAL ONLY STATISTICS \*\*\*\*\* RACE/ETHNICITY CHARACTERISTICS \*\*\*\*\*

## BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	0
AVERAGE NO. OF CHILDREN SERVED DAILY	0
AVERAGE NO. OF PERSONS SERVED YEARLY	0

TOTAL NUMBER OF BENEFICIARIES: 0

TOTAL # # HISPANIC

## PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0%		

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

## BENEFICIARY CHARACTERISTICS

## PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%
ELDERLY	.0%
VETERANS	.0%
PHYSICALLY DISABLED	.0%
OTHER	.0%

## \*\*\* DOLLARS FUNDED FROM ESG GRANTS FOR \*\*\*

REHABILITATION	0
SOCIAL SERVICES	0
OPERATING COSTS	0
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	16,500

## \*\*\*\*\* NON-RESIDENTIAL STATISTICS \*\*\*\*\*

AVERAGE NUMBER OF PERSONS DAILY 0

## BENEFICIARY HOUSING

## NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

## \*\*\* FUNDING SOURCES REPORTED ON C04ME06 \*\*\*

ESG	16,500
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	0
FEEs	0
OTHER	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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ESG STATISTICS FOR PROJECTS AS OF 2002

GRANTEE NAME: LONG BEACH

PROJECT NUMBER: 25 PLAN YEAR: 2001 PROJECT TITLE: S - COMPREHENSIVE CHILD DEVELOPMENT - 01

\*\*\*\*\* ESG OPERATIONS \*\*\*\*\*

ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
X CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

\*\*\*\*\* RESIDENTIAL ONLY STATISTICS \*\*\*\*\* RACE/ETHNICITY CHARACTERISTICS \*\*\*\*\*

## BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	0
AVERAGE NO. OF CHILDREN SERVED DAILY	0
AVERAGE NO. OF PERSONS SERVED YEARLY	0

TOTAL NUMBER OF BENEFICIARIES: 0

TOTAL # # HISPANIC

## PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0		

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0

## BENEFICIARY CHARACTERISTICS

TOTAL: 0 0

## PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%
ELDERLY	.0%
VETERANS	.0%
PHYSICALLY DISABLED	.0%
OTHER	.0%

\*\*\* DOLLARS FUNDED FROM ESG GRANTS FOR \*\*\*

REHABILITATION	13,349
SOCIAL SERVICES	0
OPERATING COSTS	42,901
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

\*\*\*\*\* NON-RESIDENTIAL STATISTICS \*\*\*\*\*

AVERAGE NUMBER OF PERSONS DAILY 0

## BENEFICIARY HOUSING

## NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

\*\*\* FUNDING SOURCES REPORTED ON C04ME06 \*\*\*

ESG	56,250
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	0
FEEs	0
OTHER	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002  
LONG BEACH, CA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2002-0001	RESIDENTIAL REHABILITATION					
	CDBG	1,305,944.00	1,331,204.18	1,291,402.89	39,801.29	1,291,402.89
	DESCRIPTION:	TO PROVIDE POGRAMS THAT ADDRESS THE FOUR PRIORITIES IDENTIFIED IN THE CONSOLIDATED PLAN: MAINTAIN & IMPROVE THE QUALITY OF EXISTING HOUSING STOCK; PROVIDE INCREASED OPPORTUNITIES FOR HOMEOWNERSHIP; PROTECT & PRESERVE AFFORDABLE HOUSING; INCREASE AFFORDABLE HOUSING OPPORTUNITIES FOR LOW-MODERATE INCOME HOUSEHOLDS. ASSISTANCE WITH REHABILITATION OF RESIDENTIAL PROPERTIES FOR OCCUPANCY BY L/M INDIVIDUALS. ACTIVITIES UNDER THIS PROJECT INCLUDE: HOME IMPROVEMENT REBATE, TOOL RENTAL ASSISTANCE; HOME SECURITY; AND GRAFFITI LANDSCAPE.				
2002-0002	GRAFFITI REMOVAL & MURALS					
	CDBG	225,000.00	319,245.54	292,323.45	26,922.09	292,323.45
	DESCRIPTION:	TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF FACILITIES SERVING LOW/MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE. SPECIFICALLY ADDRESSING ACCESSIBILITY NEEDS OF THE DISABLED COMMUNITY IN COMPLIANCE WITH FEDERAL AMERICAN WITH DISABILITIES ACT STANDARDS. ACTIVE GRAFFITI REMOVAL AND PASSIVE GRAFFITI DETERENCE TO ERADICATE GRAFFITI IN LOW/MODERATE DESIGNATED AREAS. ACTIVITIES UNDER THIS PROJECT INCLUDE: GRAFFITI REMOVAL.				
2002-0003	NEIGHBORHOOD SERVICES					
	CDBG	1,324,590.00	1,171,097.10	1,077,524.41	93,572.69	1,077,524.41
	DESCRIPTION:	TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW/MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE. SPECIFICALLY ADDRESSING HEALTH, SAFETY AND LIVABILITY ISSUES. FOCUS RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002  
LONG BEACH, CA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0004	NEIGHBORHOOD POLICE CENTERS					
	CDBG	218,128.00	190,977.49	169,970.77	21,006.72	169,970.77
	DESCRIPTION:	TO PROVIDE GREATER VISIBILITY AND ACCESSIBILITY TO THE CITY'S POLICE DEPARTMENT AND OPERATE PROGRAMS TO REDUCE ILLEGAL ACTIVITY. CONTINUE "CONSTABLE ON PATRAOL" COMMUNITY POLICING, WHERE AN OFFICER WORKS IN A PARTICULAR NEIGHBORHOOD MAKING COMMUNITY CONTACTS AND RESOLVING PROBLEMS. CREATE CITY/COMMUNITY PARTNERSHIPS BY OPENING AND OPERATING NEIGHBORHOOD POLICE CENTERS. STOREFRONT COMMUNITY CENTERS STAFFED BY RETIRED POLICE OFFICERS AND COMMUNITY RESIDENTS TO PROVIDE CRIME AWARENESS PROGRAMS.				
2002-0005	NEIGHBORHOOD DEVELOPMENT CENTER					
	CDBG	275,000.00	356,054.43	318,928.93	37,125.50	318,928.93
	DESCRIPTION:	PLANNING & ADMINISTRATION TO PROVIDE FOR THE GENERAL OVERSIGHT AND MANAGEMENT OF VARIOUS GRANT PROGRAMS. WORK WITH THE MAYOR, CITY COUNCIL, COMMUNITY DEVELOPMENT ADVISORY COMMISSION, AND THE COMMUNITY TO CONCEIVE, DEVELOP AND ADMINISTER ACTIVITIES AIMED AT THE IMPROVEMENT OF LOW-MODERATE INCOME AREAS AND PERSONS. ADMINISISTRATIVE AND TECHNICAL TRAINING FOR ORGANIZATIONS LOCATED WITHIN TARGET ZONE. A COMMUNITY ROOM AND MEETING SPACE IS ALSO AVAILABLE FOR ORGANIZATIONS.				
2002-0006	NEIGHBORHOOD LEADERSHIP TRAINING PROGRAM					
	CDBG	100,000.00	121,758.80	114,912.34	6,846.46	114,912.34
	DESCRIPTION:	PUBLIC SERVICES TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE. SPECIFICALLY ADDRESSING HEALTH, SAFETY AND LIVABILITY ISSUES. FOCUS RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP. 6-MONTH TRAINING PROGRAM TEACHING TARGET AREA RESIDENTS THE PRINCIPLES OF EFFECTIVE LEADERSHIP AND PROVIDES EXAMPLES OF HOW TO SOLVE NEIGHBORHOOD PROBLEMS. EACH STUDENT MUST COMPLETE A COMMUNITY PROJECT.				



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2002-0007	SOCIAL SERVICES GRANT PROGRAM					
	CDBG	250,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	PUBLIC SERVICES TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE. SPECIFICALLY ADDRESSING HEALTH, SAFETY AND LIVABILITY ISSUES. FOCUS RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP. PROVIDE LARGE-SCALE FUNDING GRANTS TO NONPROFIT ORGANIZATIONS SERVING LOW/MODERATE INCOME PERSONS.				
2002-0008	MULTI SERVICES CENTER					
	CDBG	140,000.00	140,000.00	0.00	140,000.00	0.00
	DESCRIPTION:	HOMELESS & HIV/AIDS TO PROVIDE EMERGENCY SHELTERS, TRANSITIONAL HOUSING, AND SERVICES TAILORED TO LONG BEACH'S HOMELESS INDIVIDUALS AND FAMILIES. PROVIDE SUPPORTIVE SERVICES TO INDIVIDUALS AND FAMILIES THAT ARE HOMELESS OR AT RISK OF BECOMING HOMELESS THROUGH CASE MANAGEMENT AND COUNSELING.				
2002-0009	YOUTH SERVICES					
	CDBG	686,256.00	591,688.54	578,708.54	12,980.00	578,708.54
	DESCRIPTION:	TO PROVIDE FOR PROGRAMS THAT OFFER POSITIVE ALTERNATIVES AND ACTIVITIES FOR YOUTH. SPECIFICALLY TARGETING YOUTH AT RISK OF BECOMING INVOLVED IN ILLEGAL ACTIVITIES.				
2002-0010	CODE ENFORCEMENT & PROPERTY MAINTENANCE					
	CDBG	100,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	TO PROVIDE FOR THE IMPROVEMENT & ENHANCEMENT OF SERVICES TO LOW-MODERATE INCOME NEIGHBORHOOD, OR CLIENTELE. SPECIFICALLY ADDRESSING HEALTH, SAFETY & LIVABILITY ISSUES. FOCUS RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP.				

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2002-0011	CODE ENFORCEMENT					
	CDBG	1,296,686.00	1,331,313.75	1,191,630.75	139,683.00	1,191,630.75
	DESCRIPTION:	TO PROVIDE FOR THE IMPROVEMENT & ENHANCEMENT OF SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE. SPECIFICALLY ADDRESSING HEALTH, SAFETY & LIVABILITY ISSUES. FOCUS RESOURCES TO IMPROVE NEIGHBORHOODS & DEVELOP COMMUNITY LEADERSHIP.				
2002-0012	FACILITY IMPROVEMENT					
	CDBG	1,278,109.00	1,079,374.97	335,016.50	744,358.47	335,016.50
	DESCRIPTION:	TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF FACILITIES SERVING LOW-MODERATE INCOME NEIGHBORHOODS OR CLIENTELE. SPECIFICALLY ADDRESSING ACCESSIBILITY NEEDS OF DISABLED COMMUNITY IN COMPLIANCE WITH FEDERAL AMERICAN WITH DISABILITIES ACT STANDARDS.				
2002-0013	ECONOMIC DEVELOPMENT-CITY WIDE					
	CDBG	2,000,202.00	941,917.28	819,237.27	122,680.01	819,237.27
	DESCRIPTION:	TO PROVIDE FOR THE ATTRACTION, CREATION, AND EXPANSION OF BUSINESSES, CONCENTRATING ON LOW-MODERATE INCOME AREAS, ESPECIALLY THE CREATION OF LOW-MODERATE INCOME JOBS. FOCUS SERVICES ON SMALL BUSINESSES, UTILIZING BILINGUAL WORKERS TO OUTREACH AND FURNISH INFORMATION ABOUT BUSINESS DEVELOPMENT AND LOAN PROGRAMS. ACTIVITIES UNDER THIS PROJECT INCLUDE: ED REVOLVING LOAN PROGRAM; "GROW" LONG BEACH FUND; MICRO LOAN PROGRAM; LONG BEACH AREA CERTIFIED DEVELOPMENT CORPORATION; AND THE CAPITAL AVAILABILITY REVOLVING LOAN PROGRAM.				

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2002-0014	ECONOMIC DEVELOPMENT - TARGET AREA					
	CDBG	3,027,267.00	2,265,793.13	1,229,445.82	1,036,347.31	1,229,445.82
	DESCRIPTION:	TO PROVIDE FOR THE ATTRACTION, CREATION, AND EXPANSION OF BUSINESSES, CONCENTRATING ON LOW/MODERATE INCOME AREAS, ESPECIALLY THE CREATION OF LOW/MODERATE INCOME JOBS. FOCUS SERVICES ON SMALL BUSINESSES, UTILIZING BILINGUAL WORKERS TO OUTREACH AND FURNISH INFORMATION ABOUT BUSINESS DEVELOPMENT AND LOAN PROGRAMS. ASSISTANCE TO DEVELOP NEIGHBORHOOD-SERVING BUSINESSES LOCATED WITHIN LOW/MODERATE AREAS, ACTIVITIES UNDER THIS PROJECT INCLUDE: NEIGHBORHOOD BUSINESS INVESTMENT; STORE FRONT IMPROVEMENT; SMALL BUSINESS OUTREACH; SMALL BUSINESS DEVELOPMENT; ATLANTIC AVENUE COMMUNITY ECONOMIC DEVELOPMENT CORPORATION; AND HIRE-A-YOUTH.				
2002-0015	ADMINISTRATION CDBG					
	CDBG	1,527,453.00	2,082,782.62	1,892,773.26	190,009.36	1,892,773.26
	DESCRIPTION:	TO PROVIDE FOR THE GENERAL OVERSIGHT & MANAGEMENT OF VARIOUS GRANT PROGRAMS. WORK WITH THE MAYOR, CITY COUNCIL, COMMUNITY DEVELOPMENT ADVISORY COMMISSION AND THE COMMUNITY TO CONCEIVE, DEVELOP AND ADMINISTER ACTIVITIES AIMED AT THE IMPROVEMENT OF LOW-MODERATE INCOME AREAS AND PERSONS. ACTIVITIES UNDER THIS PROJECT INCLUDE: ADMINISTRATION, PLANNING, CITIZEN PARTICIPATION AND FAIR HOUSING SERVICES.				
2002-0016	CHODO MULTI-FAMILY RESIDENTIAL REHAB LOANS					
	HOME	697,500.00	143,840.00	139,450.00	4,390.00	139,450.00
	DESCRIPTION:	LOW-INTEREST LOANS, TYPICALLY 4% TO PRIVATE NONPROFIT, QUALIFIED COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS TO ACQUIRE AND REHABILITATE RESIDENTIAL RENTAL PROPERTY FOR OCCUPANCY BY LOW-INCOME HOUSEHOLDS AT AFFORDABLE RENTS. FUNDS MAY INCLUDE ELIGIBLE CHDO OPERATING EXPENSES.				
2002-0017	SINGLE FAMILY REHABILITATION					
	HOME	1,480,136.00	1,457,543.13	979,399.37	478,143.76	974,399.37
	DESCRIPTION:	LOW-INTEREST 3% LOANS TO LOW-INCOME HOMEOWNERS TO REHABILITATE OWNER-OCCUPIED RESIDENTIAL PROPERTY OF ONE TO FOUR UNITS ON A LOT.				

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2002-0018	MULTI FAMILY RESIDENTIAL REHAB LOANS					
	HOME	1,712,995.00	112,814.00	86,517.44	26,296.56	86,517.44
	DESCRIPTION:	LOW-INTEREST LOANS, TYPICALLY 4%, TO REHABILITATE RESIDENTIAL NON-OWNER OCCUPIED RENTAL PROPERTY FOR OCCUPANCY BY LOW-INCOME HOUSEHOLDS AT AFFORDABLE RENTS.				
2002-0019	TENANT BASED RENTAL ASSISTANCE					
	HOME	294,369.00	164,064.00	43,313.50	120,750.50	43,313.50
	DESCRIPTION:	RENTAL ASSISTANCE AVAILABLE FOR A PERIOD OF TWO YEARS TO ELIGIBLE TENANTS RESIDING IN BUILDINGS THAT HAVE BEEN REHABILITATED WITH HOME FUNDS. TENANTS WHOSE INCOME IS BELOW THE MAXIMUM LIMIT PAY APPROXIMATELY 30% OF THEIR MONTHLY INCOME FOR RENT, WHILE THE CITY PAYS THE DIFFERENCE (APPROXIMATELY 70%) OF THE TOTAL CONTRACT RENT, DIRECTLY TO THE OWNER.				
2002-0020	S - 1736 FAMILY CRISIS CENTER -02					
	ESG	150,000.00	150,000.00	36,747.00	113,253.00	36,747.00
	DESCRIPTION:	1736 FAMILY CRISIS CENTER WILL PROVIDE EMERGENCY SHELTER SERVICES TO HOMELESS BATTERED WOMEN & THEIR CHILDREN FOR UP TO 90 DAYS. SERVICES WILL INCLUDE CASE MANAGEMENT, SHELTER, FOOD, CLOTHING INDIVIDUAL AND GROUP COUNSELING, JOB DEVELOPMENT ACTIVITIES, LIFE SKILLS TRAINING, PARENTING EDUCATION, HOUSEHOLD ESTABLISHMENT ASSISTANCE, ORGANIZED RECREATION, LEGAL ASSISTANCE, REFERRALS TO MEDICAL AND OTHER NECESSARY SERVICES.				
2002-0022	S-CATHOLIC CHARITIES - 02					
	ESG	40,000.00	40,000.00	8,080.80	31,919.20	8,080.80
	DESCRIPTION:	CATHOLIC CHARITIES WILL PROVIDE BEDS TO HOUSE SINGLE HOMELESS WOMEN. IN ADDITION TO EXPANDING BED CAPACITY, PARTICIPANT WILL BE PROVIDED WITH CRISIS STABILIZING SERVICES INCLUDING CLOTHES, TOILETRIES, LAUNDRY FACILITIES...ETC				

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2002-0025	S-FR. FLANAGAN BOYSTOWN USA - 02					
	ESG	19,000.00	19,000.00	0.00	19,000.00	0.00
	DESCRIPTION:	TO PROVIDE EMERGENCY SHELTERS, TRANSITIONAL HOUSING, AND SERVICES TAILORED TO LONG BEACH'S HOMELESS INDIVIDUALS AND FAMILIES. ACTIVITIES RELATED TO HOMELESS PREVENTION, MAINTENANCE AND OPERATION OF HOMELESS FACILITIES AND ESSENTIAL SERVICES.				
2002-0026	S-ADMINISTRATION - 02					
	ESG	16,500.00	16,500.00	0.00	16,500.00	0.00
	DESCRIPTION:	ESG ADMINISTRATION				
2002-0027	S- DHHS					
	ESG	37,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:					
2002-0028	HOME-ADMINISTRATION					
	HOME	465,000.00	402,458.61	228,335.22	174,123.39	228,335.22
	DESCRIPTION:	ADMINSTRATION OF HOME FUNDED PROGRAMS FROM HOME ADMIN SETSIDE FUNDS.				
2001-0001	RESIDENTIAL REHABILITATION					
	CDBG	1,545,944.00	1,285,530.35	1,285,530.35	0.00	73,127.97
	DESCRIPTION:	TO PROVIDE PROGRAMS THAT ADDRESS THE FOUR PRIORITIES IDENTIFIED IN THE CONSOLIDATED PLAN: MAINTAIN AND IMPROVE THE QUALITY OF EXISTING HOUSING STOCK; PROVIDE INCREASED OPPORTUNITIES FOR HOMEOWNERSHIP; PROTECT AND PRESERVE AFFORDABLE HOUSING; INCREASE AFFORDABLE HOUSING OPPORTUNITIES FOR LOW-MODERATE INCOME HOUSEHOLDS. ASSITANCE WITH REHABILITATION OF RESIDENTIAL PROPERTIES FOR OCCUPANCY BY L/M INDIVIDUALS. ACTIVITIES UNDER THIS PROJECT INCLUDE: HOME IMPROVMENT REBATE; TOOL RENTAL ASSITANCE; HOME SECURITY.				

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2001-0002	GRAFFITI REMOVAL MURALS					
	CDBG	313,109.00	330,098.59	330,098.59	0.00	38,252.11
	DESCRIPTION:	TO PROVIDE FOR THE IMPROVMENT AND ENHANCEMENT OF SERVICES TO LOW-MODERATE INCOME NEIGHBOHROODS, OR CLIENTELE. SPECIFICALLY ADDRESSING HEALTH, SAFETY AND LIVABILITY ISSUES. FOCUS RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP. ACTIVE GRAFFITI REMOVAL AND PASSIVE GRAFFITI DETERENCE TO ERADICATE GRAFFITI IN L/M DESIGNATED AREAS. ACTIVITIES UNDER THIS PROJECT INCLUDE; GRAFFITI REMOVAL; GRAFFITI LANDSCAPE; GRAFFITI PREVENTION MURAL.				
2001-0003	NEIGHBORHOOD SERVICES					
	CDBG	1,790,481.00	1,016,507.65	1,016,507.65	0.00	50,907.15
	DESCRIPTION:	TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE. SPECIFICALLY ADDRESSING HEALTH, SAFETY AND LIVABILITY ISSUES. FOCUS RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP. ACTIVITES UNDER THIS PROJECT INCLUDE: NUISANCE ABATEMENT/PROPERTY MGMT TRAINING; NEIGHBORHOOD REVITALIZATION & BEAUTIFICATION PROGRAM; NEIGHBORHOOD PARTNERS PROGRAM.				
2001-0004	YOUTH SERVICES					
	CDBG	786,256.00	749,450.80	748,892.26	558.54	198,042.23
	DESCRIPTION:	TO PROVIDE FOR PROGRAMS THAT OFFER POSITIVE ALTERNATIVES AND ACTIVITIES FOR YOUTH. SPECIFICALLY TARGETING YOUTH AT RISK OF BECOMING INVOLVED IN ILLEGAL ACTIVITIES. AFTER SCHOOL, WEEKEND, AND/OR SUMMER RECREATION GUIDANCE, AND COUNSELING PROGRAMS IN DESIGNATED L/M NEIGHBORHOODS. ACTIVITIES UNDER THIS PROJECT INCLUDE: AFTERSCHOOL & WEEKEND RECREATION; WASHINGTON YOUTH CTR; MOBILE RECREATION; FUTURE GENERATIONS YOUTH CTR; HIRE-A-YOUTH.				

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2001-0005	CODE ENFORCEMENT & PROPERTY MAINTENANCE					
	CDBG	1,396,686.00	1,410,905.00	1,410,905.00	0.00	0.90
	DESCRIPTION:	TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF SERVICES TO LOW-MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE. SPECIFICALLY ADDRESSING HEALTH, SAFETY AND LIVABILITY ISSUES. FOCUS RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP. ACTIVITIES UNDER THIS PROJECT INCLUDE: INTENSIFIED CODE ENFORCEMENT (ICE); FRESH START, COMMUNITY PLANNING; PROSECUTION OF ICE CASES; PROPERTY DISPOSITION.				
2001-0006	FACILITY IMPROVEMENT CITY WIDE					
	CDBG	1,100,000.00	1,215,825.59	700,614.82	515,210.77	331,311.30
	DESCRIPTION:	TO PROVIDE FOR THE IMPROVEMENT AND ENHANCEMENT OF FACILITIES SERVING LOW-MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE. SPECIFICALLY ADDRESSING ACCESSIBILITY NEEDS OF THE DISABLED COMMUNITY IN COMPLIANCE WITH FEDERAL AMERICAN WITH DISABILITIES ACT STANDARDS. ACTIVITIES UNDER THIS PROGRAM INCLUDE: NONPROFIT ASSISTANT PROGRAM; PUBLIC FACILITY/INFRASTRUCTURE ACCESS; NEW PARK DEVELOPMENT; URBAN FORESTRY PROGRAM.				
2001-0007	ECONOMIC DEVELOPMENT CITY WIDE					
	CDBG	2,000,202.00	799,570.36	799,570.36	0.00	19,037.45
	DESCRIPTION:	TO PROVIDE FOR THE ATTRACTION, CREATION, AND EXPANSION OF BUSINESSES, CONCENTRATING ON LOW-MODERATE INCOME AREAS, ESPECIALLY THE CREATION OF LOW-MODERATE INCOME JOBS. FOCUS SERVICES ON SMALL BUSINESSES, UTILIZING BILINGUAL WORKERS TO OUTREACH AND FURNISH INFORMATION ABOUT BUSINESS DEVELOPMENT AND LOAN PROGRAMS. ACTIVITIES UNDER THIS PROJECT INCLUDE: ED REVOLVING LOAN; GROW LB FUND; MICRO LOAN; LB AREA CDC; CAPITAL AVAILABILITY REVOLVING LOAN.				

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2001-0008	ECONOMIC DEVELOPMENT	TARGET AREA				
	CDBG	2,070,319.00	1,644,698.11	777,058.50	867,639.61	270,379.27
	DESCRIPTION:	TO PROVIDE FOR THE ATTRACTION, CREATION, AND EXPANSION OF BUSINESSES, CONCENTRATING ON LOW-MODERATE INCOME AREAS, ESPECIALLY THE CREATION OF LOW-MODERATE INCOME JOBS. FOCUS SERVICES ON SMALL BUSINESSES, UTILIZING BILINGUAL WORKERS TO OUTREACH AND FURNISH INFORMATION ABOUT BUSINESS DEVELOPMENT AND LOAN PROGRAMS. ASSISTANCE TO DEVELOP NEIGHBORHOOD SERVING BUSINESSES LOCATED WITHIN L/M AREAS, ACTIVITIES UNDER THIS PROJECT INCLUDE: NEIGHBORHOOD BUSINESS INVESTMENT; STORE FRONT IMPROVEMENT; SMALL BUSINESS OUTREACH; SMALL BUSINESS DEVELOPMENT CTR; ATLANTIC AVENUE COMMUNITY ECONOMIC DEVELOPMENT CORP (ACED).				
2001-0009	PLANNING & ADMINISTRATION					
	CDBG	1,567,453.00	1,449,034.45	1,307,257.69	141,776.76	79,733.00
	DESCRIPTION:	TO PROVIDE FOR THE GENERAL OVERSIGHT AND MANAGEMENT OF VARIOUS GRANT PROGRAMS. WORK WITH THE MAYOR, CITY COUNCIL, COMMUNITY DEVELOPMENT ADVISORY COMMISSION, AND THE COMMUNITY TO CONCEIVE, DEVELOP AND ADMINISTER ACTIVITIES AIMED AT THE IMPROVEMENT OF LOW-MODERATE INCOME AREAS AND PERSONS. ACTIVITIES UNDER THIS PROJECT INCLUDE: ADMINISTRATION, PLANNING, CITIZEN PARTICIPATION, FAIR HOUSING SERVICES AND HOMELESS COORDINATION.				
2001-0011	S-FR. FLANAGAN	BOYSTOWN USA-01				
	ESG	13,178.00	13,178.00	10,135.93	3,042.07	10,135.93
	DESCRIPTION:	TO PROVIDE EMERGENCY SHELTERS, TRANSITIONAL HOUSING, AND SERVICES TAILORED TO LONG BEACH'S HOMELESS INDIVIDUALS AND FAMILIES. ACTIVITIES RELATED TO HOMELESS PREVENTION, MAINTENANCE AND OPERATION OF HOMELESS FACILITIES, AND ESSENTIAL SERVICES (PHYSICAL HEALTH, MENTAL HEALTH, SUBSTANCE ABUSE, EDUCATION, FOOD).				



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2001-0012	CHDO RESIDENTIAL	REHABILITATION LOANS				
	HOME	700,200.00	170,000.00	169,130.00	870.00	49,029.17
	DESCRIPTION:	TO PROVIDE PROGRAMS THAT ADDRESS THE FOUR PRIORITIES IDENTIFIED IN THE CONSOLIDATED PLAN: MAINTAIN & IMPROVE THE QUALITY OF EXISTING HOUSING STOCK; PROVIDE INCREASED OPPORTUNITIES FOR HOME OWNERSHIP; PROTECT & PRESERVE AFFORDABLE HOUSING; INCREASE AFFORDABLE HOUSING OPPORTUNITIES FOR LOW INCOME HOUSEHOLDS. SERVICES TO REHABILITATE RESIDENTIAL PROPERTY FOR OCCUPANCY BY LOW INCOME PERSONS. PROVIDING LOW INTEREST LOANS TO COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS (CHDOS) TO ACQUIRE & REHABILITATE RESIDENTIAL RENTAL PROPERTY FOR OCCUPANY BY LOW INCOME HOUSEHOLDS AT AFFORDABLE RENTS.				
2001-0013	SINGLE FAMILY RESIDENTIAL	REHABILITATION				
	HOME	1,489,481.00	1,321,801.00	1,190,772.50	131,028.50	271,321.99
	DESCRIPTION:	TO PROVIDE PROGRAMS THAT ADDRESS THE FOUR PRIORITIES IDENTIFIED IN THE CONSOLIDATED PLAN: MAINTAIN & IMPROVE THE QUALITY OF EXISTING HOUSING STOCK; PROVIDE INCREASED OPPORTUNITIES FOR HOMEOWNERSHIP; PROTECT & PRESERVE AFFORDABLE HOUSING; INCREASE AFFORDABLE HOUSING OPPORTUNITIES FOR LOW INCOME HOUSEHOLDS. LOW INTEREST LOANS TO LOW INCOME HOMEOWNERS TO REHABILITATE.				
2001-0014	MULTI-FAMILY RESIDENTIAL	REHABILITATION LOANS				
	HOME	1,164,059.00	3,882,336.00	3,858,844.72	23,491.28	2,085,111.19
	DESCRIPTION:	TO PROVIDE PROGRAMS THAT ADRESS THE FOUR PRIORITIES IDENTIFIED IN IN THE CONSOLIDATED PLAN: MAINTAIN & IMPROVE THE QUALITY OF EXISTING HOUSING STOCK; PROVIDE INCREASED OPPORTUNITIES FOR HOMEOWNERSHIP; PROTECT & PRESERVE AFFORDABLE HOUSING; INCREASE AFFORDABLE HOUSING OPPORTUNITIES FOR LOW INCOME HOUSEHOLDS. LOW INTEREST LOANS TO REHABILITATE RESIDENTIAL NON-OWNER OCCUPIED RENTAL PROPERTY FOR OCCUPANCY BY LOW INCOME HOUSEHOLDS AT AFFORDABLE RENTS.				

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2001-0015	TENANT BASED RENTAL ASSISTANCE					
	HOME	447,460.00	108,096.00	75,817.36	32,278.64	42,259.86
	DESCRIPTION:	TO PROVIDE PROGRAMS THAT ADDRESS THE FOUR PRIORITIES IDENTIFIED IN THE CONSOLIDATED PLAN: MAINTAIN & IMPROVE THE QUALITY OF EXISTING HOUSING STOCK; PROVIDE INCREASED OPPORTUNITIES FOR HOMEOWNERSHIP; PROTECT & PRESERVE AFFORDABLE HOUSING; INCREASE AFFORDABLE HOUSING OPPORTUNITIES FOR LOW INCOME HOUSEHOLDS. RENTAL ASSISTANCE ON BEHALF OF ELIGIBLE TENANTS RESIDING IN BUILDINGS THAT HAVE BEEN REHABILITATED WITH HOME LOAN FUNDS.				
2001-0017	NEIGHBORHOOD PUBLIC SERVICES					
	CDBG	583,128.00	1,004,542.24	1,004,542.24	0.00	295,184.77
	HOME	0.00	133,875.00	0.00	133,875.00	0.00
	DESCRIPTION:	TO PROVIDE FOR THE IMPROVMENT AND ENHANCEMENT OF SEVICES TO LOW-MODERATE INCOME NEIGHBORHOODS, OR CLIENTELE. SPECIFICALLY ADDRESSING HEALTH, SAFETY AND LIVABILITY ISSUES. FOCUS RESOURCES TO IMPROVE NEIGHBORHOODS AND DEVELOP COMMUNITY LEADERSHIP. ACTIVITIES UNDER THIS PROJECT INCLUDE: NEIGHBORHOOD POLICE CENTERS; NEIGHBORHOOD DEVELOPMENT CENTER; AND NEIGHBORHOOD LEADERSHIP TRAINING PROGRAM.				
2001-0018	S TRAVELERS AID SOCIETY -01					
	ESG	36,000.00	36,000.00	14,391.85	21,608.15	14,391.85
	DESCRIPTION:	PROVIDES RENTAL ASSISTANCE TO PREVENT HOMELESSNESS. IN COLLABORATION WITH SALAVATION ARMY, DISABLED RESOURCES CENTER AND CATHOLIC CHARITIES, TRAVELERS'S AID & DHHS WILL PROVIDE RENTAL ASSISTANCE TO PREVENT HOMELESSNESS.				
2001-0019	S-CATHOLIC CHARITIES-01					
	ESG	40,000.00	40,016.31	36,611.18	3,405.13	36,611.18
	DESCRIPTION:	EMERGENCY SHELTER FOR HOMELESS FAMILIES CATHOLIC CHARITIES WILL PROVIDE BEDS TO HOUSE SINGLE HOMELESS WOMEN. IN ADDITION TO EXPANDING BED CAPACITY, PARTICIPANTS WILL BE PROVIDED WITH CRISIS STABILIZING SERVICES INCLUDING CLOTHES, TOILETRIES, LAUNDARY FACILITIES..ETC.				

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2001-0019	S-CATHOLIC CHARITIES-01					
	ESG	40,000.00	40,016.31	36,611.18	3,405.13	36,611.18
	DESCRIPTION:	EMERGENCY SHELTER FOR HOMELESS FAMILIES CATHOLIC CHARITIES WILL PROVIDE BEDS TO HOUSE SINGLE HOMELESS WOMEN. IN ADDITION TO EXPANDING BED CAPACITY, PARTICIPANTS WILL BE PROVIDED WITH CRISIS STABILIZING SERVICES INCLUDING CLOTHES, TOILETRIES, LAUNDARY FACILITIES..ETC.				
2001-0020	S-SO. CAL. ALCOHOL & DRUG PROG. INC.-01					
	ESG	13,437.00	13,437.00	13,437.00	0.00	13,437.00
	DESCRIPTION:	RESIDENTIAL CHEMICAL DEPENDENCY TREATMENT PROGRAM FOR WOMEN, INFANTS & CHILDREN.				
2001-0021	S-1736 FAMILY CRISIS CENTER-01					
	ESG	125,135.00	125,135.00	103,528.00	21,607.00	103,528.00
	DESCRIPTION:	FAMILY CRISIS CENTER WILL PROVIDE EMERGENCY SHELTER SERVICES TO FAMILY CRISIS CENTER WILL PROVIDE EMERGENCY SHELTER SERVICES TO HOMELESS BATTERED WOMEN AND THEIR CHILDREN FOR UP TO 90 DAYS.				
2001-0022	FATHER FLANAGAN BOYSTOWN USA					
	ESG	13,178.00	0.00	0.00	0.00	0.00
2001-0023	S-WOMEN SHELTER-01					
	ESG	28,500.00	28,500.00	28,500.00	0.00	28,500.00
	DESCRIPTION:	WOMEN SHELTER WILL ASSIST HOMELESS VICTIMS OF DOMESTIC VIOLENCE TO TRANSITION FROM CRISIS TO STABILITY IN INDEPENDENT LIVING BY PROVIDING 30 DAYS-OF-SAFE MERGYENCY SHELTER COUPLED ITH CULTURALLY AND LINGUISTICALLY APPROPRIATE COMPREHENSIVE CASE MANAGEMENT, LEGAL REPRESENTATION & SELF-SUFFICIENT DEVELOPMENT SERVICES TO 50 WOMEN AND CHILDREN IN ONE YEAR.				

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2000-06	FACILITY IMPROVEMENTS	CITY-WIDE				
	CDBG	720,868.00	1,365,033.48	1,355,666.80	9,366.68	704,450.82
	DESCRIPTION:	ACTIVITIES UNDER THIS PROGRAM INCLUDE: NONPROFIT ASSISTANCE PROGRAM; PUBLIC FACILITY/INFRASTRUCTURE ACCESS; NEW PARK DEVELOPMENT; URBAN FORESTRY PROGRAM				
2000-0008	ECONOMIC DEVELOPMENT	TARGET AREA				
	CDBG	1,777,197.00	1,194,765.22	1,194,765.22	0.00	11,070.05
	DESCRIPTION:	ASSISTANCE TO DEVELOP NEIGHBORHOOD SERVING BUSINESSES LOCATED WITHING L/M AREAS, ACTIVITIES UNDER THIS PROJECT INCLUDE: NEIGHBORHOOD BUSINESS IINVESTMENT; STORE FRONT IMPROVEMENT; SMALL BUSINESS OUTREACH; SMALL BUSINESS DEVELOPMENT CTR; ATLANTIC AVENUE				
2000-0011	S-ADMINISTRATION	- 00				
	ESG	16,500.00	16,550.00	16,550.00	0.00	16,550.00
	DESCRIPTION:	ESG ADMINISTRATION				
2000-0012	HOME PROGRAM					
	HOME	5,404,000.00	3,860,732.12	3,784,137.00	76,595.12	327,479.34
	DESCRIPTION:	SERVICES TO REHABILITATE RESIDENTIAL PROPERTY FOR OCCUPANCY BY L/M PERSONS. PROGRAMS UNDER THIS PROJECT INCLUDE: LOAN PROGRAMS, INCLUDING REFINANCING AND FINANCIAL ASSISTANCE; CHDO ASSISTANCE; TENANT BASED RENTAL ASSISTANCE; ACQUISITION; PROGRAM ADMINISTRATION.				
2000-0013	S-SALVATION ARMY	-00				
	ESG	25,000.00	25,000.00	25,000.00	0.00	25,000.00
	DESCRIPTION:	ACTIVITIES RELATED TO ESSENTIAL SERVICES , HOMELESS PREVENTION & OPRATIONAL COST TO SERVE THE HOMELESS POPULATION.				

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PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2000-0014	S-FAMILY CRISIS CENTER-00					
	ESG	52,115.00	52,115.00	52,115.00	0.00	52,115.00
	DESCRIPTION: MAINTENANCE AND OPERATING COST FOR HOMELESS SERVICES RUN BY FAMILY CRISIS CENTER					
2000-0015	S-LB MULTI SERVICE CENTER-00					
	ESG	24,919.00	24,919.46	24,919.46	0.00	24,919.46
	DESCRIPTION: MULTI HOMELESS SERVICES ARE PROVIDED BY MULTIPLE NON-PROFIT AGENCIES AT THIS ONE STOP CENTER.					
2000-0016	S-SO. CA ALCHOL & DRUG-00					
	ESG	40,306.00	40,306.00	40,306.00	0.00	25,563.00
2000-0017	S-TRAVELERS AID-00					
	ESG	25,000.00	25,000.00	25,000.00	0.00	16,500.00
2000-0018	S FATHER FLANAGAN BOYSTOWN USA-00					
	ESG	20,822.00	20,822.00	20,822.00	0.00	5,822.00
2000-0019	S-DISABLED RESOURCES CENTER-00					
	ESG	18,000.00	18,000.00	18,000.00	0.00	2,426.77

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PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
1999-0012	HOME PROGRAM					
	CDBG	2,256,234.00	555,000.00	555,000.00	0.00	250,000.00
	HOME	0.00	8,197,459.60	8,009,497.63	187,961.97	181,217.89
	DESCRIPTION:	SERVICES TO REHABILITATE RESIDENTIAL PROPERTY FOR OCCUPANCY BY L/M PERSONS. PROGRAMS UNDER THIS PROJECT INCLUDE: LOAN PROGRAMS, INCLUDING REFINANCING AND FINANCIAL ASSISTANCE; CHDO ASSISTANCE; TENANT BASED RENTAL ASSISTANCE; ACQUISITION; PROGRAM ADMINISTRATION.				
1997-12	FACILITY IMPROVEMENTS TARGET AREA					
	CDBG	3,999,500.00	5,998,453.83	5954690.28	43,763.55	5,636.00
	DESCRIPTION:	SERVICES TO REHABILITATE RESIDENTIAL PROPERTY FOR OCCUPANCY BY L/M PERSONS, INCLUDING: LOW-INTEREST LOAN, FINANCIAL ASSISTANCE A CHDO, TENANT BASED RENTAL ASSISTANCE; LAND AQUISITION; AND ADMINISTRATION.				
1995-0042	TENANT-BASED RENTAL ASSISTANCE PROGRAM					
	HOME	600,000.00	681,432.68	655,717.68	25,715.00	8,520.50
	DESCRIPTION:	PROVISION OF TENANT-BASED RENTAL ASSISTANCE FOR L/M TENANTS RESIDING IN HOUSING UNITS, RECEIVING HOME-FUNDED REHABILITATION ASSISTANCE, AT THE BEGINNING OF THE REHABILITATION PROCESS.				
1994-0001	CONVERTED HOME ACTIVITIES					
	HOME	0.00	16,039,359.92	16,001,843.73	37,516.19	487,622.83

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## COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP &amp; MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	0	0.00	1	6,152.08	1	6,152.08
Disposition (02)	0	0.00	1	0.00	1	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	0	0.00	2	6,152.08	2	6,152.08
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Private Owned C/I (14E)	1	1,268.65	1	19,586.85	2	20,855.50
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	1	218,110.39	0	0.00	1	218,110.39
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	12	127,500.00	27	961,806.89	39	1,089,306.89
ED Direct Technical Assistance (18B)	0	0.00	10	1,014,745.00	10	1,014,745.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	14	346,879.04	38	1,996,138.74	52	2,343,017.78
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	0	0.00	7	965,655.08	7	965,655.08
Rehab: Multi-Unit Residential (14B)	1	250,000.00	7	299,078.87	8	549,078.87
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	2	99,796.91	2	99,796.91
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	6	1,191,631.65	6	1,191,631.65
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	1	250,000.00	22	2,556,162.51	23	2,806,162.51

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	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	PROGRAM YEAR TOTAL
	COUNT \$ DISBURSED	COUNT \$ DISBURSED	COUNT \$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS			
Public Facilities and Improvements - General (03)	5 117,594.57	27 504,333.89	32 621,928.46
Senior Centers (03A)	0 0.00	0 0.00	0 0.00
Centers for the Disabled/Handicapped (03B)	0 0.00	2 484,203.48	2 484,203.48
Homeless Facilities - Not Operating Costs (03C)	0 0.00	1 0.00	1 0.00
Youth Centers/Facilities (03D)	0 0.00	0 0.00	0 0.00
Neighborhood Facilities (03E)	0 0.00	1 43,005.02	1 43,005.02
Parks and Recreational Facilities (03F)	2 25,799.94	2 188,582.74	4 214,382.68
Parking Facilities (03G)	0 0.00	0 0.00	0 0.00
Solid Waste Disposal Facilities (03H)	0 0.00	0 0.00	0 0.00
Flood and Drainage Facilities (03I)	0 0.00	0 0.00	0 0.00
Water/Sewer Improvements (03J)	0 0.00	0 0.00	0 0.00
Street Improvements (03K)	0 0.00	0 0.00	0 0.00
Sidewalks (03L)	0 0.00	2 85.00	2 85.00
Child Care Centers/Facilities for Children (03M)	0 0.00	1 69,217.00	1 69,217.00
Tree Planting (03N)	0 0.00	0 0.00	0 0.00
Fire Stations/Equipment (03O)	0 0.00	0 0.00	0 0.00
Health Facilities (03P)	0 0.00	1 18,949.00	1 18,949.00
Facilities for Abused and Neglected Children (03Q)	0 0.00	1 45,681.00	1 45,681.00
Asbestos Removal (03R)	0 0.00	0 0.00	0 0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0 0.00	0 0.00	0 0.00
Removal of Architectural Barriers (10)	0 0.00	0 0.00	0 0.00
Non-Residential Historic Preservation (16B)	0 0.00	0 0.00	0 0.00
	7 143,394.51	38 1,354,057.13	45 1,497,451.64
PUBLIC SERVICES			
Operating Costs of Homeless/AIDS Patients Programs (03T)	0 0.00	0 0.00	0 0.00
Public Services - General (05)	0 0.00	7 600,244.72	7 600,244.72
Senior Services (05A)	0 0.00	0 0.00	0 0.00
Services for the Disabled (05B)	0 0.00	0 0.00	0 0.00
Legal Services (05C)	0 0.00	0 0.00	0 0.00
Youth Services (05D)	1 0.00	13 896,750.77	14 896,750.77
Transportation Services (05E)	0 0.00	0 0.00	0 0.00
Substance Abuse Services (05F)	0 0.00	0 0.00	0 0.00
Battered and Abused Spouses (05G)	0 0.00	0 0.00	0 0.00
Employment Training (05H)	0 0.00	0 0.00	0 0.00
Crime Awareness/Prevention (05I)	0 0.00	2 178,752.09	2 178,752.09
Fair Housing Activities (05J)	0 0.00	0 0.00	0 0.00
Tenant/Landlord Counseling (05K)	0 0.00	0 0.00	0 0.00
Child Care Services (05L)	0 0.00	0 0.00	0 0.00
Health Services (05M)	0 0.00	0 0.00	0 0.00
Abused and Neglected Children (05N)	0 0.00	0 0.00	0 0.00
Mental Health Services (05O)	0 0.00	0 0.00	0 0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0 0.00	0 0.00	0 0.00



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PUBLIC SERVICES (cont.)

Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
	-----		-----		-----	
	1	0.00	22	1,675,747.58	23	1,675,747.58
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	0	0.00	0	0.00	0	0.00
General Program Administration (21A)	0	0.00	6	1,771,615.51	6	1,771,615.51
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	2	128,765.95	2	128,765.95
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	2	73,014.80	2	73,014.80
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----		-----		-----	
	0	0.00	10	1,973,396.26	10	1,973,396.26
OTHER						
Interim Assistance (06)	0	0.00	8	1,332,334.10	8	1,332,334.10
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	1	0.00	1	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	-----		-----		-----	
	0	0.00	9	1,332,334.10	9	1,332,334.10
TOTALS	23	740,273.55	141	10,893,988.40	164	11,634,261.95

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
ECONOMIC DEVELOPMENT			
Rehab: Publicly/Private Owned C/I (14E)			
Businesses	0	6	6
ED Direct Financial Assistance to For-Profits (18A)			
Businesses	0	827	827
Jobs	1	9	10
ED Direct Technical Assistance (18B)			
Businesses	0	1,257	1,257
Jobs	0	110	110
CATEGORY TOTALS	-----	-----	-----
Businesses	0	2,090	2,090
Jobs	1	119	120
HOUSING			
Rehab: Single-Unit Residential (14A)			
Housing Units	0	1,274	1,274
Rehab: Multi-Unit Residential (14B)			
Housing Units	4	1,852	1,856
Rehab Administration (14H)			
Organizations	0	1	1
Code Enforcement (15)			
Housing Units	0	25,476	25,476
CATEGORY TOTALS	-----	-----	-----
Housing Units	4	28,602	28,606
Organizations	0	1	1
PUBLIC FACILITIES/IMPROVEMENTS			
Public Facilities and Improvements - General (03)			
Persons	1,588	3,933	5,521
Public Facilities	0	158	158
Neighborhood Facilities (03E)			
Public Facilities	0	14	14
CATEGORY TOTALS	-----	-----	-----
Persons	1,588	3,933	5,521
Public Facilities	0	172	172
PUBLIC SERVICES			
Public Services - General (05)			
Persons	0	58,698	58,698

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
Youth Services (05D)			
Persons	0	23,323	23,323
Crime Awareness/Prevention (05I)			
Persons	0	23,124	23,124
CATEGORY TOTALS	-----	-----	-----
Persons	0	105,145	105,145
PLANNING/ADMINISTRATIVE			
General Program Administration (21A)			
Persons	0	95,416	95,416
Public Information (21C)			
Persons	0	70,000	70,000
Fair Housing Activities - subject to 20% Admin cap (21D)			
Persons	0	3,674	3,674
CATEGORY TOTALS	-----	-----	-----
Persons	0	169,090	169,090
OTHER			
Interim Assistance (06)			
Persons	0	68,679	68,679
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	1,588	346,847	348,435
Households	0	0	0
Housing Units	4	28,602	28,606
Public Facilities	0	172	172
Feet/Public Utilities	0	0	0
Organizations	0	1	1
Businesses	0	2,090	2,090
Jobs	1	119	120
Loans	0	0	0

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## CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

	***** HOUSING *****					
	Persons		Households		Not Specified	
	-----		-----		-----	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
	----	-----	----	-----	----	-----
WHITE:	0	0	594	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	1,007	0	0	0
ASIAN:	0	0	348	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	7	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	115	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	5	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	1,520	1,509	0	0
TOTAL:	0	0	3,596	1,509	0	0

  

	***** NON-HOUSING *****					
	Persons		Households		Not Specified	
	-----		-----		-----	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
	----	-----	----	-----	----	-----
WHITE:	87,509	0	26,329	0	0	0
BLACK/AFRICAN AMERICAN:	111,032	0	17,401	0	0	0
ASIAN:	13,671	0	487	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	864	0	309	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2,598	0	520	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	169	0	5	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	240	0	11	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	64,271	62,657	6,607	5,852	0	0
TOTAL:	280,354	62,657	51,669	5,852	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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LONG BEACH, CA

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***** TOTAL *****
Persons      Households      Not Specified
-----
Tot#  #Hispanic  Tot#  #Hispanic  Tot#  #Hispanic
----  -
WHITE:      87,509      0      26,923      0      0      0
BLACK/AFRICAN AMERICAN: 111,032      0      18,408      0      0      0
ASIAN:      13,671      0      835      0      0      0
AMERICAN INDIAN/ALASKAN NATIVE: 864      0      316      0      0      0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 2,598      0      635      0      0      0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0      0      0      0      0      0
ASIAN & WHITE: 169      0      5      0      0      0
BLACK/AFRICAN AMERICAN & WHITE: 240      0      16      0      0      0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: 0      0      0      0      0      0
OTHER MULTI-RACIAL: 64,271      62,657      8,127      7,361      0      0

TOTAL:      280,354      62,657      55,265      7,361      0      0

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## CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW ≤30%	LOW >30% and ≤50%	MOD >50% and ≤80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
<b>HOUSING</b>						
Persons	0	0	0	0	0	0
Households	2,772	1,808	541	5,121	0	5,121
Not Specified	0	0	0	0	0	0
<b>NON-HOUSING</b>						
Persons	37,851	12,107	339,652	389,610	41,217	430,827
Households	24,739	3,656	25,513	53,908	13,383	67,291
Not Specified	0	0	0	0	0	0
<b>TOTAL</b>						
Persons	37,851	12,107	339,652	389,610	41,217	430,827
Households	27,511	5,464	26,054	59,029	13,383	72,412
Not Specified	0	0	0	0	0	0

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## HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
-----	-----	-----	-----
RENTALS	255,553.47	22	17
TBRA FAMILIES	117,764.86	147	147
FIRST-TIME HOMEBUYERS	0.00	0	0
EXISTING HOMEOWNERS	266,616.00	16	16
 TOTAL, RENTALS AND TBRA	 373,318.33	 169	 164
TOTAL, HOMEBUYERS AND HOMEOWNERS	266,616.00	16	16
	-----	-----	-----
	639,934.33	185	180

## HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
-----	-----	-----	-----	-----	-----	-----	-----
RENTALS	11	5	0	1	16	17	5
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	0	0	0	0	0	0	0
EXISTING HOMEOWNERS	6	4	3	3	13	16	0
 TOTAL, RENTALS AND TBRA	 11	 5	 0	 1	 16	 17	 5
TOTAL, HOMEBUYERS AND HOMEOWNERS	6	4	3	3	13	16	0
	-----	-----	-----	-----	-----	-----	-----
	17	9	3	4	29	33	0

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## HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS -----		TBRA FAMILIES -----		FIRST-TIME HOMEBUYERS -----		
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	
WHITE:	4	7	0	0	0	0	
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0	
ASIAN:	0	0	0	0	0	0	
AMERICAN INDIAN/ALASKAN NATIVE:	1	0	0	0	0	0	
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	
ASIAN & WHITE:	0	0	0	0	0	0	
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	
OTHER MULTI-RACIAL:	0	0	0	0	0	0	
TOTAL:	5	7	0	0	0	0	
	EXISTING HOMEOWNERS -----		TOTAL, RENTALS AND TBRA -----		TOTAL, HOMEBUYERS AND HOMEOWNERS -----		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS -----
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot# #Hispanic
WHITE:	5	0	4	7	5	0	9 7
BLACK/AFRICAN AMERICAN:	4	0	0	0	4	0	4 0
ASIAN:	1	0	0	0	1	0	1 0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	1	0	0	0	1 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0 0
ASIAN & WHITE:	0	0	0	0	0	0	0 0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0 0
OTHER MULTI-RACIAL:	0	0	0	0	0	0	0 0
TOTAL:	10	0	5	7	10	0	15 7